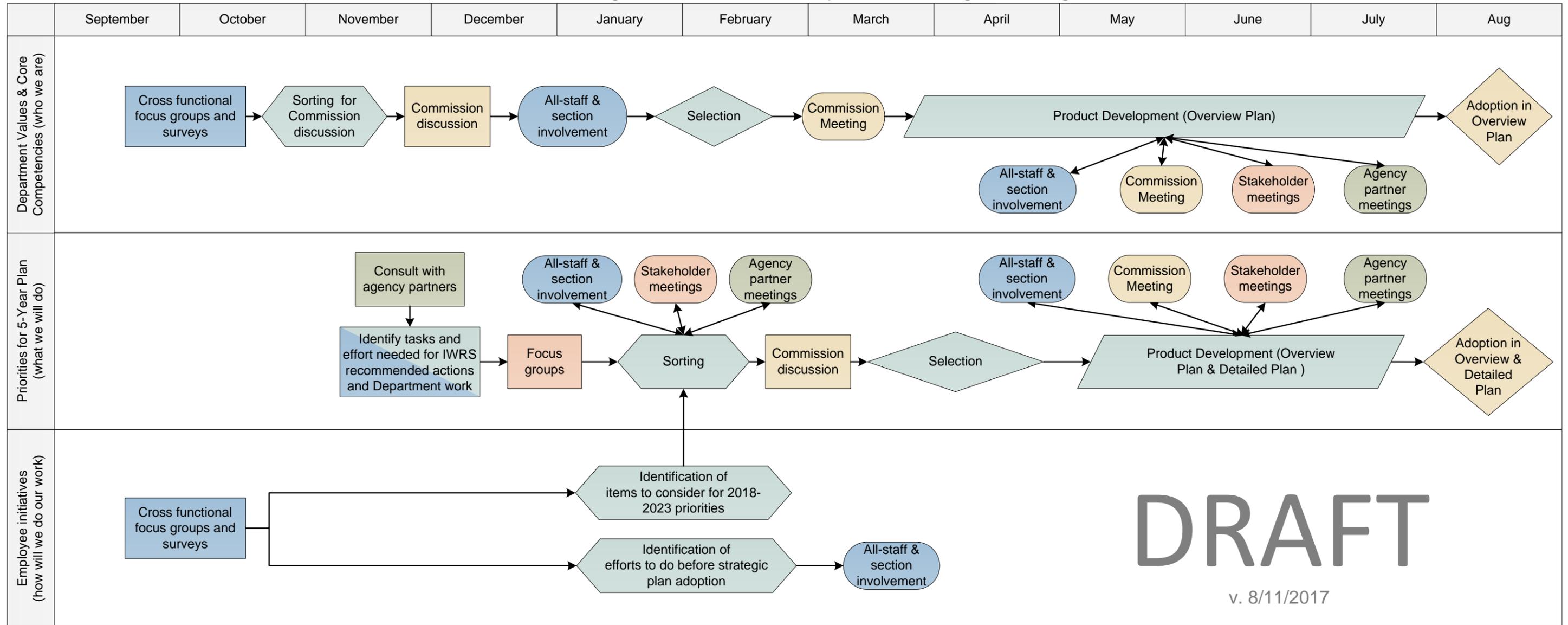


DRAFT 2017-2018 Oregon Water Resources Department Strategic Planning Timeline



DRAFT

v. 8/11/2017

BACKGROUND ON OWRD STRATEGIC PLANNING

The Department is doing strategic planning in order to:

- Prioritize our work** – As highlighted in the 2016 Secretary of State’s Audit, the Department has too much to do given current resources and responsibilities. The strategic plan will communicate what the Department intends to accomplish in the next 5 years as well as highlight what the Department does not have the time or resources to do within that timeframe. This will include ongoing Department work (e.g., regulation of the distribution of water) and recommended actions from the Oregon Integrated Water Resources Strategy.
- Continue to improve as a positive and productive workplace** – The Department hopes to identify what the agency is doing well, opportunities for improvement, and what defines the agency’s culture. Our goal is to continue to improve efficiency and service delivery, while fostering a positive work environment.
- Improve our communication** – Through strategic planning, the Department hopes to identify practical ways to promote efficient and effective communication, both internally and externally.

FLOWCHART KEY

This flowchart is intended to provide a general, high-level guide to how the Department will do strategic planning. Specific dates and activities may change. The flowchart uses colors to indicate who will be involved in different steps of the planning process. The flowchart shapes indicate the general form of engagement and how the identified group will be involved in strategic planning in that step of the process. This key identifies the color code for the group engaged as well as explains what form of engagement are designated by different shapes.

- OWRD Staff
- OWRD Executive Team
- Stakeholders
- Commission
- Agency partners

- Information gathering
 - Sorting
 - Decision
 - Status updates & opportunity to provide feedback
 - Product Development
- Rectangles indicate efforts to gather input for consideration in the strategic plan. This could be done through meetings, focus groups, surveys, etc.
- Hexagons indicate the efforts taken to sort through the information gathered and organize it for consideration in the planning process.
- Diamonds indicate the actual selection and decision of what will be included in the strategic planning documents.
- Ovals indicate additional opportunities for review or feedback on work completed to date. The specific form of involvement will vary.
- Slanted parallelograms indicate development of the strategic planning documents, including drafting and revising.