

**OSB ENVIRONMENTAL AND NATURAL RESOURCES SECTION
EXECUTIVE COMMITTEE MEETING**

Tuesday, November 19, 2024 – 12:00 p.m.

Members: Jessica Bernardini, Ryan Shannon, Sara Ghafouri, Dominic Carollo, Chris Thomas, Sage Ertman, Mike Eliason, Laura Kerr, Hannah Goldblatt, David Hori, Lynne Dzubow, Maureen Bayer, Lindsay Thane, Marika Sitz, Cassie Roberts, Rebeka Dawit, and Olivier Jamin.

Present: Dominic Carollo, Sara Ghafouri, Hannah Goldblatt, Rebeka Dawit, Jessica Bernardini, Marika Sita, Lynne Dzubow, David Hori, Chris Thomas, Maureen Bayer, Sage Ertman, Cassie Roberts, Ryan Shannon, Olivier Jamin, and Laura Kerr.

Quorum (minimum of 9 of 16) – Quorum reached.

Excused: Lindsay Thane and Mike Eliason.

Unexcused:

Section Members & General Public (non-EC): Stacy Owen (OSB).

Meeting commenced at 12:03 pm.

LOCATION

By Zoom Video Conferencing:

<https://us02web.zoom.us/j/81531042012?pwd=bFQwUmhqRTlrWk5XdMZFVFcVtXdz09>

Meeting ID: 815 3104 2012

Passcode: 587516

By Phone: 1-253-205-0468

Meeting ID: 81531042012#,,,,*587516# US

AGENDA¹

1. Approval of Minutes (Sara Ghafouri)

Maureen moved to approve the October 2024 minutes, and Hannah seconded. Cassie abstained from the vote. Motion passes.

2. Chair's Report (Dominic Carollo)

Dominic reported. As chair, Dominic will submit an end-of-the-year report with the OSB.

3. Bar Liaison Report (Stacy Owen)

Stacy reported. Stacy resent the email from the OSB regarding the member assessment fee. Effective January 1, 2025, the member assessment fee will increase from \$19.00 to \$24.00 per section member. OSB ENR Section qualifies for a 50% subsidy of the assessment cost since we

¹ A quorum of the ENR EC requires the attendance of at least 9 of the 17 members.

maintain a fund balance below the two-year carryover limit. Therefore, the increase will only be \$2.5 per section member.

4. Treasurer's Report (Hannah Goldblatt)

Link to Financials: <https://www.osbar.org/sections/financials.html>

Hannah reported regarding the section's October financials. ENR section has \$3,800 in registration for the month, \$8,245 in registrations for the year to date, and \$21,300 in total revenue. Notable expenditures include \$9,550 for the CLE, and \$900 for the field trip. Therefore, our total assets are \$12,300, which is a decrease in \$7,000 for the month. However, the section's membership has increased by 20 members.

Hannah also reported regarding the 2025 proposed budget. The executive committee discussed decreasing costs for our 2025 CLE, including a possible venue change. The executive committee also discussed the possibility of increasing dues in 2026. The executive committee will form a budget subcommittee to help with budget strategies going forward.

Dominic moved to approve the proposed 2025 budget, and Sara seconded. Motion passes unanimously.

5. Publications

a. ENR Deskbook (Dominic Carollo, Sara Ghafouri, Sage Ertman, and Lynne Dzubow)

Dominic reported. Dominic discussed needing to replace a point person from DEQ to help with a chapter of the Deskbook. Sage reported that Michael Campbell will have a draft by the end of January.

b. Case Notes (Hannah Goldblatt and Jessica Bernardini)

Hannah reported. Hannah reported that Q4 issue is almost ready to be circulated this week.

c. E-Outlooks (Chris Thomas, Jessica Bernardini, and David Hori)

Chris reported. Chris reported that they sent out an E-Outlooks from Lisa Brown and want to get a fourth edition out by the end of the year.

6. Education/CLE

a. Brownbags (Sage Ertman, Olivier Jamin, and Marika Sitz)

Sage reported. The committee held the lunchtime brownbag CLE with the Oregon Director heads. The event had a total of 90 attendees and was very well received.

b. Field Trips (Maureen Bayer and Lynne Dzubow)

Maureen reported. The field trip had 8 attendees and received positive feedback.

c. Annual CLE (Laura Kerr, Mike Eliason, Sara Ghafouri, Hannah Goldblatt, Maureen Bayer, Cassie Roberts, Marika Sitz, Olivier Jamin and Jessica Bernardini)

Laura reported. Laura reported that the feedback was positive for the Annual CLE. The content was well received and there was good diversity with the speakers, including good tribal perspective. The only negative feedback was about the technology support. Laura has reported to the bar about the problems with the company we used for technology support.

7. Committees

a. Pro Bono (Olivier Jamin and Cassie Roberts)

Nothing new to report.

b. Diversity (Sage Ertman, Sara Ghafouri, Rebeka Dawit, and Laura Kerr)

Nothing new to report.

c. Executive Committee Membership (Sara Ghafouri, Chris Thomas, Laura Kerr and non-EC member)

Sara reported regarding the new EC members for 2025 and the election worksheet. The subcommittee proposed the following to serve on the EC: Mary Stites, Derek Gauthier, Victor Xu, and Ty Bair. Melissa Powers and Cassie Roberts will serve as advisory members. Dominic moved to approve the slate of new EC members, and Sage seconded. Motion passes unanimously.

d. Annual Award/Meeting (Lindsay Thane, Chris Thomas, and non-EC member)

Lindsay and Chris reported. The subcommittee received two nominations for the Annual Award, which is scheduled on January 14th Stoel Rives. The subcommittee proposed Allison LaPlante to be the award recipient.

Sara moved to adopt the subcommittee's recommendation that Allison LaPlante receive the Annual Award, and Laura seconded. Hannah and Ryan abstained since they were part of the application process. Motion passes.

e. Legislation (Mike Eliason)

Nothing new to report.

8. Technology (Hannah Goldblatt and Maureen Bayer)

Nothing new to report.

9. Other/New Business (Dominic Carollo)

Meeting adjourned at 12:59 pm.

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Membership Fees	0	5,150	5,075	101.5 %	0	4,950
Total Operating Revenue	\$ 0	\$ 5,150	\$ 5,075	101.5 %	\$ 0	\$ 4,950
Expenditures						
Annual Event	0	0	200	0.0 %	0	0
Committee Expenses	0	270	100	269.7 %	0	0
Computer - Internet_Web	0	0	340	0.0 %	0	0
Conferences / Seminars	0	0	700	0.0 %	0	0
Contributions	0	500	500	100.0 %	0	0
OSB Support Service Assessment	0	2,527	2,508	100.8 %	0	2,489
MCLE Sponsorship Applications Fee	0	0	80	0.0 %	0	0
Telephone - Conference Calls	0	20	200	10.0 %	20	220
Miscellaneous Expense	0	0	200	0.0 %	0	0
Total Expenditures	\$ 0	\$ 3,317	\$ 4,828	68.7 %	\$ 20	\$ 2,709
Change In Net Assets	\$ 0	\$ 1,833	\$ 247	742.2 %	\$ (20)	\$ 2,241
+ Net Assets - Beginning	\$ 17,813	\$ 15,980	\$ 0	0.0 %	\$ 16,020	\$ 13,759
Net Assets - Ending	\$ 17,813	\$ 17,813	\$ 247	7,211.8 %	\$ 16,000	\$ 16,000
Paid Headcount	206	206	0	0.0 %	198	198
Comp Headcount	60	60	0	0.0 %	64	64
Section Member Count	266	266	0	0.0 %	262	262

Oregon State Bar
Section Detail Report
For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
Grand total									0.00	0.00	0.00

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Sponsorship Revenue	0	500	500	100.0 %	250	750
Registrations	0	0	18,000	0.0 %	7,925	12,575
Membership Fees	40	7,120	6,940	102.6 %	0	6,940
Total Operating Revenue	\$ 40	\$ 7,620	\$ 25,440	30.0 %	\$ 8,175	\$ 20,265
Expenditures						
Conferences / Seminars	0	440	18,000	2.4 %	17,148	20,398
Contributions	0	0	1,000	0.0 %	0	0
OSB Support Service Assessment	0	3,696	3,705	99.7 %	0	3,705
MCLE Sponsorship Applications Fee	0	160	120	133.3 %	115	115
Credit Card Fee	0	0	150	0.0 %	206	346
Special projects	0	658	500	131.7 %	0	224
Total Expenditures	\$ 0	\$ 4,954	\$ 23,475	21.1 %	\$ 17,469	\$ 24,788
Change In Net Assets	\$ 40	\$ 2,666	\$ 1,965	135.7 %	\$ (9,294)	\$ (4,523)
+ Net Assets - Beginning	\$ 4,474	\$ 1,848	\$ 0	0.0 %	\$ 11,142	\$ 6,370
Net Assets - Ending	\$ 4,514	\$ 4,514	\$ 1,965	229.7 %	\$ 1,848	\$ 1,848
Paid Headcount	356	356	0	0.0 %	347	347
Comp Headcount	33	33	0	0.0 %	43	43
Section Member Count	389	389	0	0.0 %	390	390

Oregon State Bar
Section Detail Report
 For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
4405 - Membership Fees (Balance forward As of 11/01/2024)											
11/07/2024	11/07/2024		1744 Aptify Orders Batch - 20241107		804	Section	Section	100 APTJ		40.00	0.00
Totals for 4405 - Membership Fees									0.00	40.00	(40.00)
Net change for - Membership Fees											(40.00)
Grand total									0.00	40.00	(40.00)

Oregon State Bar Statement of Activities - Actual vs Budget

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Operating Revenue						
Annual Meeting Section	0	0	0	0.0 %	2,110	4,445
Registrations	2,346	2,556	0	0.0 %	0	445
Membership Fees	0	29,155	29,225	99.8 %	0	28,910
Total Operating Revenue	\$ 2,346	\$ 31,711	\$ 29,225	108.5 %	\$ 2,110	\$ 33,800
Expenditures						
Annual Event	0	0	138	0.0 %	0	0
Catering	0	80	0	0.0 %	0	0
Committee Expenses	750	11,730	15,400	76.2 %	(208)	17,922
Computer - Internet_Web	0	675	1,650	40.9 %	0	675
Conferences / Seminars	10,300	11,105	3,025	367.1 %	2,242	2,652
Contributions	0	2,495	4,400	56.7 %	2,341	2,342
Gifts & Awards	0	500	1,210	41.3 %	0	814
Luncheon CLE_Meetings	0	0	1,815	0.0 %	0	555
Outreach Programs	0	791	3,850	20.6 %	0	908
Newsletter	0	6,525	8,800	74.1 %	0	6,150
OSB Support Service Assessment	19	9,111	10,220	89.1 %	0	9,072
MCLE Sponsorship Applications Fee	0	98	247	39.7 %	75	280
Credit Card Fee	0	7	22	30.3 %	62	147
Social Events	0	1,545	3,025	51.1 %	0	0
Telephone - Conference Calls	20	220	138	159.4 %	20	220
Total Expenditures	\$ 11,089	\$ 44,882	\$ 53,940	83.2 %	\$ 4,532	\$ 41,737
Change In Net Assets	\$ (8,743)	\$ (13,171)	\$ (24,715)	53.3 %	\$ (2,422)	\$ (7,937)
+ Net Assets - Beginning	\$ 36,970	\$ 41,397	\$ 0	0.0 %	\$ 47,194	\$ 52,709
Net Assets - Ending	\$ 28,226	\$ 28,226	\$ (24,715)	(114.2) %	\$ 44,772	\$ 44,772
Paid Headcount	833	833	0	0.0 %	826	826
Comp Headcount	126	126	0	0.0 %	129	129
Section Member Count	959	959	0	0.0 %	955	955

Oregon State Bar
Section Detail Report
For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
4565 - Registrations (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024		RevenueNovember Revenue Share Bookings		806	100000	No Project	100	GJ	2,345.71	0.00 (2,345.71)
			Share Book-ings								
Totals for 4565 - Registrations									0.00	2,345.71	(2,345.71)
Net change for - Registrations											(2,345.71)
7195 - Committee Expenses (Balance forward As of 11/01/2024)											
11/05/2024	11/05/2024		Venue depositBill - McMenamins - McMinnville: Venue		806	100000	No Project	100	APJ	750.00	0.00 750.00
			Jan25 retreat deposit Jan25 retreat								
Totals for 7195 - Committee Expenses									750.00	0.00	750.00
Net change for - Committee Expenses											750.00
7245 - Conferences / Seminars (Balance forward As of 11/01/2024)											
11/06/2024	11/06/2024		Nov24 CLE,Bill - Boswell, Kimberly: Nov24 CLE,		806	100000	No Project	100	APJ	300.00	0.00 300.00
			speaker giftspeaker gift cards								
11/30/2024	11/30/2024		RevenueNovember Revenue Share Bookings		806	100000	No Project	100	GJ	10,000.00	10,300.00
			Share Book-ings								
Totals for 7245 - Conferences / Seminars									10,300.00	0.00	10,300.00
Net change for - Conferences / Seminars											10,300.00
7745 - OSB Support Service Assessment (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024		Sec Admn Fee Sec Admn Fee		806	100000	No Project	100	GJ	19.00	0.00 19.00
Totals for 7745 - OSB Support Service Assessment									19.00	0.00	19.00
Net change for - OSB Support Service Assessment											19.00
7885 - Telephone - Conference Calls (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024		Zoom SvcsZoom Svcs Nov24		806	100000	No Project	100	GJ	20.00	0.00 20.00
			Nov24								
Totals for 7885 - Telephone - Conference Calls									20.00	0.00	20.00
Net change for - Telephone - Conference Calls											20.00
Grand total									11,089.00	2,345.71	8,743.29

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Registrations	0	0	1,600	0.0 %	110	110
Membership Fees	0	7,980	7,760	102.8 %	0	7,740
Total Operating Revenue	\$ 0	\$ 7,980	\$ 9,360	85.3 %	\$ 110	\$ 7,850
Expenditures						
Conferences / Seminars	0	150	2,000	7.5 %	0	400
Contributions	0	0	2,000	0.0 %	0	0
OSB Support Service Assessment	10	4,389	4,275	102.7 %	0	4,370
MCLE Sponsorship Applications Fee	0	96	160	60.0 %	0	80
Credit Card Fee	0	0	40	0.0 %	2	2
Social Events	0	2,900	3,000	96.7 %	0	5,739
Sponsorships	0	0	1,000	0.0 %	0	3,227
Telephone - Conference Calls	0	20	225	8.9 %	20	220
Total Expenditures	\$ 10	\$ 7,555	\$ 12,700	59.5 %	\$ 22	\$ 14,038
Change In Net Assets	\$ (10)	\$ 425	\$ (3,340)	(12.7) %	\$ 88	\$ (6,188)
+ Net Assets - Beginning	\$ 11,233	\$ 10,799	\$ 0	0.0 %	\$ 10,991	\$ 17,267
Net Assets - Ending	\$ 11,224	\$ 11,224	\$ (3,340)	(336.0) %	\$ 11,079	\$ 11,079
Paid Headcount	399	399	0	0.0 %	387	387
Comp Headcount	63	63	0	0.0 %	73	73
Section Member Count	462	462	0	0.0 %	460	460

Oregon State Bar
Section Detail Report
 For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance	
7745 - OSB Support Service Assessment (Balance forward As of 11/01/2024)												
11/30/2024	11/30/2024	Sec Admn Fee	Sec Admn Fee		807	100000	No Project	100	GJ	9.50	0.00	
Totals for 7745 - OSB Support Service Assessment										9.50	0.00	9.50
Net change for - OSB Support Service Assessment												9.50
Grand total										9.50	0.00	9.50

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Registrations	0	0	0	0.0 %	0	510
Membership Fees	0	6,021	6,831	88.1 %	0	6,804
Total Operating Revenue	\$ 0	\$ 6,021	\$ 6,831	88.1 %	\$ 0	\$ 7,314
Expenditures						
Conferences / Seminars	0	0	2,500	0.0 %	0	1,060
Contributions	0	500	3,000	16.7 %	0	3,000
OSB Support Service Assessment	0	2,727	3,021	90.3 %	0	3,097
MCLE Sponsorship Applications Fee	0	0	85	0.0 %	0	85
Credit Card Fee	0	0	0	0.0 %	0	16
Total Expenditures	\$ 0	\$ 3,227	\$ 8,606	37.5 %	\$ 0	\$ 7,258
Change In Net Assets	\$ 0	\$ 2,795	\$ (1,775)	(157.4) %	\$ 0	\$ 56
+ Net Assets - Beginning	\$ 6,118	\$ 3,324	\$ 0	0.0 %	\$ 7,324	\$ 7,268
Net Assets - Ending	\$ 6,118	\$ 6,118	\$ (1,775)	(344.7) %	\$ 7,324	\$ 7,324
Paid Headcount	223	223	0	0.0 %	252	252
Comp Headcount	64	64	0	0.0 %	74	74
Section Member Count	287	287	0	0.0 %	326	326

Oregon State Bar
Section Detail Report
For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
Grand total									0.00	0.00	0.00

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Registrations	0	2,175	3,100	70.2 %	608	1,543
Membership Fees	0	5,256	5,424	96.9 %	0	5,352
Total Operating Revenue	\$ 0	\$ 7,431	\$ 8,524	87.2 %	\$ 608	\$ 6,895
Expenditures						
Annual Event	0	0	3,500	0.0 %	1,000	1,000
Committee Expenses	0	578	2,500	23.1 %	0	0
Conferences / Seminars	0	1,240	1,000	124.0 %	1,393	2,680
Contributions	0	0	500	0.0 %	0	0
Luncheon CLE_Meetings	0	0	1,000	0.0 %	0	0
OSB Support Service Assessment	0	2,347	2,500	93.9 %	0	2,423
MCLE Sponsorship Applications Fee	0	240	100	240.0 %	40	145
Credit Card Fee	0	65	100	65.2 %	0	25
Social Events	0	0	0	0.0 %	0	86
Miscellaneous Expense	0	0	500	0.0 %	0	0
Total Expenditures	\$ 0	\$ 4,470	\$ 11,700	38.2 %	\$ 2,433	\$ 6,359
Change In Net Assets	\$ 0	\$ 2,961	\$ (3,176)	(93.2) %	\$ (1,825)	\$ 536
+ Net Assets - Beginning	\$ 10,943	\$ 7,982	\$ 0	0.0 %	\$ 11,697	\$ 9,336
Net Assets - Ending	\$ 10,943	\$ 10,943	\$ (3,176)	(344.6) %	\$ 9,872	\$ 9,872
Paid Headcount	219	219	0	0.0 %	223	223
Comp Headcount	28	28	0	0.0 %	32	32
Section Member Count	247	247	0	0.0 %	255	255

Oregon State Bar
Section Detail Report
For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
Grand total									0.00	0.00	0.00

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Registrations	0	756	5,000	15.1 %	0	3,405
Membership Fees	0	6,640	6,403	103.7 %	0	6,740
Total Operating Revenue	\$ 0	\$ 7,396	\$ 11,403	64.9 %	\$ 0	\$ 10,145
Expenditures						
Conferences / Seminars	0	3,283	4,000	82.1 %	1,406	5,073
Contributions	0	0	3,000	0.0 %	0	0
OSB Support Service Assessment	0	3,306	3,392	97.5 %	0	3,392
MCLE Sponsorship Applications Fee	0	0	75	0.0 %	0	75
Credit Card Fee	0	0	200	0.0 %	0	114
Total Expenditures	\$ 0	\$ 6,589	\$ 10,667	61.8 %	\$ 1,406	\$ 8,654
Change In Net Assets	\$ 0	\$ 807	\$ 736	109.6 %	\$ (1,406)	\$ 1,491
+ Net Assets - Beginning	\$ 7,217	\$ 6,410	\$ 0	0.0 %	\$ 10,816	\$ 7,919
Net Assets - Ending	\$ 7,217	\$ 7,217	\$ 736	980.5 %	\$ 9,410	\$ 9,410
Paid Headcount	332	332	0	0.0 %	337	337
Comp Headcount	16	16	0	0.0 %	20	20
Section Member Count	348	348	0	0.0 %	357	357

Oregon State Bar
Section Detail Report
For Current Month (11/01/2024 to 11/30/2024)

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Grand total									0.00	0.00	0.00

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Registrations	0	206	0	0.0 %	0	70
Membership Fees	0	15,800	15,100	104.6 %	0	14,700
Total Operating Revenue	\$ 0	\$ 16,006	\$ 15,100	106.0 %	\$ 0	\$ 14,770
Expenditures						
Committee Expenses	1,993	3,435	2,500	137.4 %	0	254
Conferences / Seminars	0	18,498	10,000	185.0 %	0	20,837
Contributions	0	5,000	5,000	100.0 %	0	0
OSB Support Service Assessment	29	8,066	7,904	102.0 %	0	7,619
MCLE Sponsorship Applications Fee	0	0	100	0.0 %	0	80
Credit Card Fee	0	0	20	0.0 %	0	2
Scholarships	0	2,520	0	0.0 %	0	0
Telephone - Conference Calls	20	220	250	88.0 %	20	220
Total Expenditures	\$ 2,042	\$ 37,739	\$ 25,774	146.4 %	\$ 20	\$ 29,012
Change In Net Assets	\$ (2,042)	\$ (21,733)	\$ (10,674)	203.6 %	\$ (20)	\$ (14,242)
+ Net Assets - Beginning	\$ 15,184	\$ 34,875	\$ 0	0.0 %	\$ 34,915	\$ 49,137
Net Assets - Ending	\$ 13,142	\$ 13,142	\$ (10,674)	(123.1) %	\$ 34,895	\$ 34,895
Paid Headcount	790	790	0	0.0 %	735	735
Comp Headcount	59	59	0	0.0 %	67	67
Section Member Count	849	849	0	0.0 %	802	802

Oregon State Bar
Section Detail Report
 For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
7195 - Committee Expenses (Balance forward As of 11/01/2024)											
11/01/2024	09/30/2024		Sep24 ECBill - Berry, Bradley C: Sep24 EC meet- meeting exps ing exps		811	100000	No Project	100 APJ	450.70		450.70
11/13/2024	11/13/2024		Sep24 SectionBill - Brindle McCormack & Williams PC: EC meetingSep24 Section EC meeting exps		811	100000	No Project	100 APJ	824.14		1,274.84
11/30/2024	11/30/2024		Sep24 CLE,Bill - Rasmussen, Carrie: Sep24 CLE, lodging/lodging/mileage mileage		811	100000	No Project	100 APJ	718.53		1,993.37
Totals for 7195 - Committee Expenses									1,993.37	0.00	1,993.37
Net change for - Committee Expenses											1,993.37
7745 - OSB Support Service Assessment (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024		Sec Admn Fee Sec Admn Fee		811	100000	No Project	100 GJ	28.50		28.50
Totals for 7745 - OSB Support Service Assessment									28.50	0.00	28.50
Net change for - OSB Support Service Assessment											28.50
7885 - Telephone - Conference Calls (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024		Zoom SvcsZoom Svcs Nov24 Nov24		811	100000	No Project	100 GJ	20.00		20.00
Totals for 7885 - Telephone - Conference Calls									20.00	0.00	20.00
Net change for - Telephone - Conference Calls											20.00
Grand total									2,041.87	0.00	2,041.87

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Annual Meeting Section	0	19,615	20,000	98.1 %	0	0
Registrations	0	3,175	2,500	127.0 %	0	16,190
Membership Fees	0	13,440	12,985	103.5 %	0	12,600
Total Operating Revenue	\$ 0	\$ 36,230	\$ 35,485	102.1 %	\$ 0	\$ 28,790
Expenditures						
Annual Event	703	42,274	20,000	211.4 %	13,182	18,949
Committee Expenses	0	0	1,000	0.0 %	0	0
Community Service	0	750	8,500	8.8 %	0	488
Computer - Internet_Web	69	699	750	93.2 %	69	699
Conferences / Seminars	0	5,060	4,500	112.5 %	0	4,400
Contributions	0	0	1,000	0.0 %	0	0
Education	0	0	250	0.0 %	0	0
Gifts & Awards	0	1,112	900	123.5 %	469	536
Newsletter	2,975	5,650	5,500	102.7 %	2,250	4,825
OSB Support Service Assessment	19	3,762	4,000	94.1 %	0	3,639
MCLE Sponsorship Applications Fee	0	115	700	16.4 %	0	165
Credit Card Fee	0	815	600	135.9 %	0	594
Telephone - Conference Calls	20	220	200	110.0 %	20	220
Total Expenditures	\$ 3,786	\$ 60,457	\$ 47,900	126.2 %	\$ 15,990	\$ 34,515
Change In Net Assets	\$ (3,786)	\$ (24,227)	\$ (12,415)	195.1 %	\$ (15,990)	\$ (5,725)
+ Net Assets - Beginning	\$ 2,776	\$ 23,217	\$ 0	0.0 %	\$ 40,023	\$ 29,758
Net Assets - Ending	\$ (1,010)	\$ (1,010)	\$ (12,415)	8.1 %	\$ 24,032	\$ 24,032
Paid Headcount	384	384	0	0.0 %	360	360
Comp Headcount	12	12	0	0.0 %	23	23
Section Member Count	396	396	0	0.0 %	383	383

Oregon State Bar
Section Detail Report
For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
7040 - Annual Event (Balance forward As of 11/01/2024)											0.00
11/01/2024	09/30/2024	Sep24 DC SecBill - Pearson, Teresa H: Sep24 DC Sec	event exps event exps		812	100000	No Project	100 APJ	321.56		321.56
11/14/2024	09/30/2024	Sep24 DCBill - Levine, Eric M: Sep24 DC CLE	CLE conf exps conf exps		812	100000	No Project	100 APJ	153.98		475.54
11/14/2024	11/14/2024	Sep24 DC SecBill - Tonkon Torp LLP: Sep24 DC Sec	event exps event exps		812	100000	No Project	100 APJ	227.76		703.30
Totals for 7040 - Annual Event									703.30	0.00	703.30
Net change for - Annual Event											703.30
7205 - Computer - Internet_Web (Balance forward As of 11/01/2024)											0.00
11/01/2024	11/01/2024	Nov24 WebBill - Appaloosa Business Service Inc:	Svcs, Debtor/Nov24 Web Svcs		812	L015	Online / Web	100 APJ	68.87		68.87
Totals for 7205 - Computer - Internet_Web									68.87	0.00	68.87
Net change for - Computer - Internet_Web											68.87
7715 - Newsletter (Balance forward As of 11/01/2024)											0.00
11/27/2024	11/27/2024	NewsletterBill - Ferran, Rene: Newsletter svcs	svcs Nov24 Nov24		812	100000	No Project	100 APJ	1,750.00		1,750.00
11/30/2024	12/03/2024	NewsletterBill - Lyons, Chloe: Newsletter svcs	svcs Nov24 Nov24		812	100000	No Project	100 APJ	500.00		2,250.00
11/30/2024	11/30/2024	Section De-November Section Design Svcs	sign Svcs		812	100000	No Project	100 GJ	725.00		2,975.00
Totals for 7715 - Newsletter									2,975.00	0.00	2,975.00
Net change for - Newsletter											2,975.00
7745 - OSB Support Service Assessment (Balance forward As of 11/01/2024)											0.00
11/30/2024	11/30/2024	Sec Admn Fee Sec Admn Fee			812	100000	No Project	100 GJ	19.00		19.00
Totals for 7745 - OSB Support Service Assessment									19.00	0.00	19.00
Net change for - OSB Support Service Assessment											19.00
7885 - Telephone - Conference Calls (Balance forward As of 11/01/2024)											0.00
11/30/2024	11/30/2024	Zoom SvcsZoom Svcs Nov24	Nov24		812	100000	No Project	100 GJ	20.00		20.00
Totals for 7885 - Telephone - Conference Calls									20.00	0.00	20.00
Net change for - Telephone - Conference Calls											20.00
Grand total									3,786.17	0.00	3,786.17

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Registrations	0	8,245	5,500	149.9 %	0	6,465
Membership Fees	0	13,050	12,375	105.5 %	0	12,250
Total Operating Revenue	\$ 0	\$ 21,295	\$ 17,875	119.1 %	\$ 0	\$ 18,715
Expenditures						
Annual Event	0	1,465	3,000	48.8 %	0	3,510
Conferences / Seminars	370	12,820	6,500	197.2 %	0	6,882
Education	0	3,851	5,000	77.0 %	3,000	3,000
Gifts & Awards	0	500	500	100.0 %	0	0
Luncheon CLE_Meetings	0	40	0	0.0 %	0	42
OSB Support Service Assessment	10	5,719	5,367	106.6 %	0	5,472
MCLE Sponsorship Applications Fee	25	90	300	30.0 %	0	180
Credit Card Fee	0	277	0	0.0 %	0	211
Telephone - Conference Calls	20	220	240	91.7 %	20	220
Miscellaneous Expense	0	0	500	0.0 %	0	0
Total Expenditures	\$ 425	\$ 24,982	\$ 21,407	116.7 %	\$ 3,020	\$ 19,517
Change In Net Assets	\$ (425)	\$ (3,687)	\$ (3,532)	104.4 %	\$ (3,020)	\$ (802)
+ Net Assets - Beginning	\$ 12,258	\$ 15,521	\$ 0	0.0 %	\$ 18,973	\$ 16,755
Net Assets - Ending	\$ 11,834	\$ 11,834	\$ (3,532)	(335.0) %	\$ 15,953	\$ 15,953
Paid Headcount	522	522	0	0.0 %	490	490
Comp Headcount	80	80	0	0.0 %	86	86
Section Member Count	602	602	0	0.0 %	576	576

**Oregon State Bar
 Section Detail Report
 For Current Month (11/01/2024 to 11/30/2024)**

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
7245 - Conferences / Seminars (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024	Section Regis-November Section Registrations			813	100000	No Project	100 GJ	120.00		120.00
		trations									
11/30/2024	11/30/2024	Section Regis-November Section Registrations			813	100000	No Project	100 GJ	250.00		370.00
		trations									
Totals for 7245 - Conferences / Seminars									370.00	0.00	370.00
Net change for - Conferences / Seminars											370.00
7745 - OSB Support Service Assessment (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024	Sec Admn Fee Sec Admn Fee			813	100000	No Project	100 GJ	9.50		9.50
Totals for 7745 - OSB Support Service Assessment									9.50	0.00	9.50
Net change for - OSB Support Service Assessment											9.50
7746 - MCLE Sponsorship Applications Fee (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024	MCLE FundsNovember 2024 MCLE Funds Tx			813	100000	No Project	100 GJ	25.00		25.00
		Tx									
Totals for 7746 - MCLE Sponsorship Applications Fee									25.00	0.00	25.00
Net change for - MCLE Sponsorship Applications Fee											25.00
7885 - Telephone - Conference Calls (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024	Zoom SvcsZoom Svcs Nov24			813	100000	No Project	100 GJ	20.00		20.00
		Nov24									
Totals for 7885 - Telephone - Conference Calls									20.00	0.00	20.00
Net change for - Telephone - Conference Calls											20.00
Grand total									424.50	0.00	424.50

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Annual Meeting Section	0	0	7,500	0.0 %	0	0
Registrations	0	2,564	0	0.0 %	1,595	4,553
Membership Fees	0	36,180	36,000	100.5 %	0	30,100
Total Operating Revenue	\$ 0	\$ 38,744	\$ 43,500	89.1 %	\$ 1,595	\$ 34,653
Expenditures						
Committee Expenses	194	11,048	15,500	71.3 %	0	8,732
Computer - Internet_Web	0	0	2,500	0.0 %	0	0
Conferences / Seminars	0	0	4,500	0.0 %	0	4,500
Newsletter	2,275	2,950	6,000	49.2 %	0	2,900
OSB Support Service Assessment	19	12,521	12,445	100.6 %	0	12,531
Telephone - Conference Calls	579	578	0	0.0 %	0	0
Total Expenditures	\$ 3,067	\$ 27,097	\$ 40,945	66.2 %	\$ 0	\$ 28,663
Change In Net Assets	\$ (3,067)	\$ 11,647	\$ 2,555	455.8 %	\$ 1,595	\$ 5,990
+ Net Assets - Beginning	\$ 48,226	\$ 33,512	\$ 0	0.0 %	\$ 31,917	\$ 27,522
Net Assets - Ending	\$ 45,159	\$ 45,159	\$ 2,555	1,767.5 %	\$ 33,512	\$ 33,512
Paid Headcount	1,206	1,206	0	0.0 %	1,204	1,204
Comp Headcount	112	112	0	0.0 %	115	115
Section Member Count	1,318	1,318	0	0.0 %	1,319	1,319

Oregon State Bar
Section Detail Report
 For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
7195 - Committee Expenses (Balance forward As of 11/01/2024)											0.00
11/21/2024	11/21/2024	Oct24 EP ECBill - Hansell, Sally Anderson: Oct24 EP meeting exp EC meeting exp		814	100000	No Project		100 APJ	194.30		194.30
Totals for 7195 - Committee Expenses									194.30	0.00	194.30
Net change for - Committee Expenses											194.30
7715 - Newsletter (Balance forward As of 11/01/2024)											0.00
11/01/2024	11/01/2024	Fall24 EPABill - Borquez, Gabriel: Fall24 EPA NewsletterNewsletter svcs		814	100000	No Project		100 APJ	2,275.00		2,275.00
Totals for 7715 - Newsletter									2,275.00	0.00	2,275.00
Net change for - Newsletter											2,275.00
7745 - OSB Support Service Assessment (Balance forward As of 11/01/2024)											0.00
11/30/2024	11/30/2024	Sec Admn Fee Sec Admn Fee		814	100000	No Project		100 GJ	19.00		19.00
Totals for 7745 - OSB Support Service Assessment									19.00	0.00	19.00
Net change for - OSB Support Service Assessment											19.00
7885 - Telephone - Conference Calls (Balance forward As of 11/01/2024)											0.00
11/27/2024	11/27/2024	Nov24-Sep25Bill - Zoom Video Communications: Zoom SubscrNov24-Sep25 Zoom Subscr svcs		814	100000	No Project		100 APJ	578.47		578.47
Totals for 7885 - Telephone - Conference Calls									578.47	0.00	578.47
Net change for - Telephone - Conference Calls											578.47
Grand total									3,066.77	0.00	3,066.77

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Sponsorship Revenue	100	3,900	3,000	130.0 %	0	3,000
Registrations	1,815	99,230	93,020	106.7 %	0	93,020
Membership Fees	30	27,360	28,530	95.9 %	0	27,990
Total Operating Revenue	\$ 1,945	\$ 130,490	\$ 124,550	104.8 %	\$ 0	\$ 124,010
Expenditures						
Annual Event	0	111,586	110,000	101.4 %	0	15,000
Conferences / Seminars	0	4,822	15,000	32.1 %	0	3,960
Contributions	0	500	0	0.0 %	0	0
Gifts & Awards	0	186	250	74.3 %	0	176
Meeting Expense	0	274	0	0.0 %	0	0
Newsletter	0	0	5,000	0.0 %	0	0
OSB Support Service Assessment	0	8,654	8,987	96.3 %	0	8,826
MCLE Sponsorship Applications Fee	0	125	125	100.0 %	0	125
Credit Card Fee	0	3,188	3,000	106.2 %	0	2,816
Sponsorships	0	100	500	20.0 %	0	500
Total Expenditures	\$ 0	\$ 129,435	\$ 142,862	90.6 %	\$ 0	\$ 31,403
Change In Net Assets	\$ 1,945	\$ 1,055	\$ (18,312)	(5.8) %	\$ 0	\$ 92,607
+ Net Assets - Beginning	\$ 47,911	\$ 48,800	\$ 0	0.0 %	\$ 152,944	\$ 60,338
Net Assets - Ending	\$ 49,856	\$ 49,856	\$ (18,312)	(272.3) %	\$ 152,944	\$ 152,944
Paid Headcount	913	913	0	0.0 %	934	934
Comp Headcount	(2)	(2)	0	0.0 %	(5)	(5)
Section Member Count	911	911	0	0.0 %	929	929

Oregon State Bar
Section Detail Report
For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
4405 - Membership Fees (Balance forward As of 11/01/2024)											
11/07/2024	11/07/2024		1744 Aptify Orders Batch - 20241107		815	Section	Section	100	APTJ	30.00	0.00
Totals for 4405 - Membership Fees											(30.00)
Net change for - Membership Fees											(30.00)
4550 - Sponsorship Revenue (Balance forward As of 11/01/2024)											
11/14/2024	11/14/2024		Misc Checks Innovative Legal Concepts - Conference Vendor Table - Misc Checks - \$526.50 - 11/14/2024		815	100000	No Project	100	GJ	100.00	0.00
Totals for 4550 - Sponsorship Revenue											(100.00)
Net change for - Sponsorship Revenue											(100.00)
4565 - Registrations (Balance forward As of 11/01/2024)											
11/07/2024	11/07/2024		1744 Aptify Orders Batch - 20241107		815	100000	No Project	100	APTJ	1,815.00	0.00
Totals for 4565 - Registrations											(1,815.00)
Net change for - Registrations											(1,815.00)
Grand total									0.00	1,945.00	(1,945.00)

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Registrations	0	1,488	8,000	18.6 %	5,922	5,922
Membership Fees	0	11,925	12,475	95.6 %	0	12,250
Total Operating Revenue	\$ 0	\$ 13,413	\$ 20,475	65.5 %	\$ 5,922	\$ 18,172
Expenditures						
Annual Event	0	0	10	0.0 %	0	0
Conferences / Seminars	1,501	2,312	12,000	19.3 %	0	830
Contributions	1,400	3,650	2,500	146.0 %	1,900	2,500
Gifts & Awards	0	0	150	0.0 %	0	67
OSB Support Service Assessment	29	5,102	10,431	48.9 %	0	5,177
MCLE Sponsorship Applications Fee	0	0	150	0.0 %	0	0
Credit Card Fee	0	0	50	0.0 %	0	0
Scholarships	0	125	1,000	12.5 %	0	0
Telephone - Conference Calls	0	0	120	0.0 %	0	0
Total Expenditures	\$ 2,930	\$ 11,189	\$ 26,411	42.4 %	\$ 1,900	\$ 8,574
Change In Net Assets	\$ (2,930)	\$ 2,224	\$ (5,936)	(37.5) %	\$ 4,022	\$ 9,598
+ Net Assets - Beginning	\$ 25,071	\$ 19,917	\$ 0	0.0 %	\$ 17,396	\$ 11,819
Net Assets - Ending	\$ 22,142	\$ 22,142	\$ (5,936)	(373.0) %	\$ 21,417	\$ 21,417
Paid Headcount	477	477	0	0.0 %	490	490
Comp Headcount	60	60	0	0.0 %	55	55
Section Member Count	537	537	0	0.0 %	545	545

Oregon State Bar
Section Detail Report
 For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
7245 - Conferences / Seminars (Balance forward As of 11/01/2024)											0.00
11/13/2024	11/13/2024	50% OCAABill - Oregon City Attorneys Association: Fall Confer-50% OCAA Fall Conference ence		816	100000	No Project		100 APJ	1,501.27		1,501.27
Totals for 7245 - Conferences / Seminars									1,501.27	0.00	1,501.27
Net change for - Conferences / Seminars											1,501.27
7270 - Contributions (Balance forward As of 11/01/2024)											0.00
11/22/2024	11/22/2024	2024 DonationBill - Civics Learning Project: 2024 Do- obo Govern-nation obo Government Law section ment Law sec- tion		816	CLP	Civics Learning Project		100 APJ	1,400.00		1,400.00
Totals for 7270 - Contributions									1,400.00	0.00	1,400.00
Net change for - Contributions											1,400.00
7745 - OSB Support Service Assessment (Balance forward As of 11/01/2024)											0.00
11/30/2024	11/30/2024	Sec Admn Fee Sec Admn Fee		816	100000	No Project		100 GJ	28.50		28.50
Totals for 7745 - OSB Support Service Assessment									28.50	0.00	28.50
Net change for - OSB Support Service Assessment											28.50
Grand total									2,929.77	0.00	2,929.77

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Annual Meeting Section	0	0	0	0.0 %	0	6,790
Sponsorship Revenue	5,900	7,100	0	0.0 %	0	8,000
Registrations	0	7,615	0	0.0 %	0	0
Membership Fees	0	5,960	9,500	62.7 %	0	6,100
Total Operating Revenue	\$ 5,900	\$ 20,675	\$ 9,500	217.6 %	\$ 0	\$ 20,890
Expenditures						
Annual Event	0	14,193	16,500	86.0 %	0	24,551
Committee Expenses	0	0	0	0.0 %	726	726
Conferences / Seminars	0	2,320	1,000	232.0 %	0	950
Contributions	0	0	500	0.0 %	0	0
Outreach Programs	0	0	500	0.0 %	0	0
OSB Support Service Assessment	0	3,277	3,230	101.5 %	0	3,334
MCLE Sponsorship Applications Fee	0	200	150	133.3 %	75	75
Credit Card Fee	0	245	200	122.2 %	0	223
Total Expenditures	\$ 0	\$ 20,235	\$ 22,080	91.6 %	\$ 801	\$ 29,859
Change In Net Assets	\$ 5,900	\$ 440	\$ (12,580)	(3.5) %	\$ (801)	\$ (8,969)
+ Net Assets - Beginning	\$ 4,909	\$ 10,369	\$ 0	0.0 %	\$ 11,170	\$ 19,338
Net Assets - Ending	\$ 10,809	\$ 10,809	\$ (12,580)	(85.9) %	\$ 10,369	\$ 10,369
Paid Headcount	298	298	0	0.0 %	305	305
Comp Headcount	47	47	0	0.0 %	46	46
Section Member Count	345	345	0	0.0 %	351	351

Oregon State Bar
Section Detail Report
 For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
4550 - Sponsorship Revenue (Balance forward As of 11/01/2024)											
11/07/2024	11/07/2024	INV1189	Invoice - Epstein Becker & Green, P.C.: Health Law Section Annual CLE Sponsorship		817	100000	No Project	100 ARJ		600.00	0.00 (600.00)
11/14/2024	11/14/2024	INV1191	Invoice - Keating Jones: Health Law Section Annual CLE Sponsor		817	100000	No Project	100 ARJ		500.00	(1,100.00)
11/27/2024	11/27/2024	INV1187	Invoice - Davis Wright Tremaine LLP: Health Law Section Annual CLE Sponsor		817	100000	No Project	100 ARJ		600.00	(1,700.00)
11/27/2024	11/27/2024	INV1190	Invoice - Hospital Association of Oregon: Health Law Section Annual CLE Sponsor		817	100000	No Project	100 ARJ		1,200.00	(2,900.00)
11/27/2024	11/27/2024	INV1192	Invoice - Stoel Rives: Health Law Section Annual CLE Sponsor		817	100000	No Project	100 ARJ		3,000.00	(5,900.00)
Totals for 4550 - Sponsorship Revenue									0.00	5,900.00	(5,900.00)
Net change for - Sponsorship Revenue											(5,900.00)
Grand total									0.00	5,900.00	(5,900.00)

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Membership Fees	0	1,950	2,225	87.6 %	0	2,225
Total Operating Revenue	\$ 0	\$ 1,950	\$ 2,225	87.6 %	\$ 0	\$ 2,225
Expenditures						
Conferences / Seminars	0	0	600	0.0 %	0	1,650
OSB Support Service Assessment	10	1,150	1,140	100.8 %	0	1,140
MCLE Sponsorship Applications Fee	0	0	75	0.0 %	0	130
Sponsorships	0	0	250	0.0 %	0	120
Total Expenditures	\$ 10	\$ 1,150	\$ 2,065	55.7 %	\$ 0	\$ 3,040
Change In Net Assets	\$ (10)	\$ 801	\$ 160	500.3 %	\$ 0	\$ (815)
+ Net Assets - Beginning	\$ 3,220	\$ 2,410	\$ 0	0.0 %	\$ 2,410	\$ 3,225
Net Assets - Ending	\$ 3,211	\$ 3,211	\$ 160	2,006.7 %	\$ 2,410	\$ 2,410
Paid Headcount	78	78	0	0.0 %	89	89
Comp Headcount	43	43	0	0.0 %	31	31
Section Member Count	121	121	0	0.0 %	120	120

Oregon State Bar
Section Detail Report
 For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance	
7745 - OSB Support Service Assessment (Balance forward As of 11/01/2024)												
11/30/2024	11/30/2024	Sec Admn Fee	Sec Admn Fee		818	100000	No Project	100	GJ	9.50	0.00	
Totals for 7745 - OSB Support Service Assessment										9.50	0.00	9.50
Net change for - OSB Support Service Assessment												9.50
Grand total										9.50	0.00	9.50

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Annual Meeting Section	0	0	15,000	0.0 %	5,572	5,572
Sponsorship Revenue	0	0	1,500	0.0 %	0	0
Registrations	0	1,545	12,190	12.7 %	625	12,815
Membership Fees	0	18,975	18,700	101.5 %	0	18,700
Total Operating Revenue	\$ 0	\$ 20,520	\$ 47,390	43.3 %	\$ 6,197	\$ 37,087
Expenditures						
Annual Event	0	0	12,500	0.0 %	0	0
Committee Expenses	0	0	1,500	0.0 %	0	0
Conferences / Seminars	2,000	2,000	5,000	40.0 %	0	3,969
Contributions	0	13,600	19,000	71.6 %	415	18,625
OSB Support Service Assessment	10	7,733	7,553	102.4 %	0	7,553
MCLE Sponsorship Applications Fee	0	0	300	0.0 %	0	125
Credit Card Fee	0	1	600	0.2 %	19	371
Scholarships	0	580	0	0.0 %	0	0
Total Expenditures	\$ 2,010	\$ 23,914	\$ 46,453	51.5 %	\$ 434	\$ 30,643
Change In Net Assets	\$ (2,010)	\$ (3,394)	\$ 937	(362.2) %	\$ 5,763	\$ 6,444
+ Net Assets - Beginning	\$ 16,683	\$ 18,067	\$ 0	0.0 %	\$ 12,957	\$ 12,276
Net Assets - Ending	\$ 14,673	\$ 14,673	\$ 937	1,566.0 %	\$ 18,720	\$ 18,720
Paid Headcount	759	759	0	0.0 %	748	748
Comp Headcount	55	55	0	0.0 %	47	47
Section Member Count	814	814	0	0.0 %	795	795

Oregon State Bar
Section Detail Report
 For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
7245 - Conferences / Seminars (Balance forward As of 11/01/2024)											
11/13/2024	11/13/2024		Oct24 Svcs,Bill - Michael, Ryan: Oct24 Svcs, L&E L&E Confer-Conference ence		819	100000	No Project	100 APJ	2,000.00		2,000.00
Totals for 7245 - Conferences / Seminars									2,000.00	0.00	2,000.00
Net change for - Conferences / Seminars											2,000.00
7745 - OSB Support Service Assessment (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024		Sec Admn Fee Sec Admn Fee		819	100000	No Project	100 GJ	9.50		9.50
Totals for 7745 - OSB Support Service Assessment									9.50	0.00	9.50
Net change for - OSB Support Service Assessment											9.50
Grand total									2,009.50	0.00	2,009.50

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Registrations	6,500	6,742	5,000	134.8 %	1,391	1,391
Membership Fees	0	29,670	30,000	98.9 %	0	29,910
Total Operating Revenue	\$ 6,500	\$ 36,412	\$ 35,000	104.0 %	\$ 1,391	\$ 31,301
Expenditures						
Committee Expenses	0	6,946	2,500	277.8 %	0	0
Computer - Internet_Web	25	275	500	55.0 %	25	275
Conferences / Seminars	0	3,677	20,000	18.4 %	0	750
Contributions	0	2,500	7,500	33.3 %	0	2,500
Gifts & Awards	0	185	200	92.5 %	0	0
Meeting Expense	3,466	3,467	15,000	23.1 %	0	8,593
Newsletter	0	0	1,000	0.0 %	0	0
OSB Support Service Assessment	0	9,614	9,800	98.1 %	0	10,240
MCLE Sponsorship Applications Fee	0	25	80	31.3 %	0	80
Credit Card Fee	248	248	50	496.4 %	0	0
Scholarships	0	4,222	12,000	35.2 %	0	375
Telephone - Conference Calls	0	0	400	0.0 %	0	0
Total Expenditures	\$ 3,739	\$ 31,159	\$ 69,030	45.1 %	\$ 25	\$ 22,813
Change In Net Assets	\$ 2,761	\$ 5,253	\$ (34,030)	(15.4) %	\$ 1,366	\$ 8,488
+ Net Assets - Beginning	\$ 89,861	\$ 87,368	\$ 0	0.0 %	\$ 86,528	\$ 79,405
Net Assets - Ending	\$ 92,622	\$ 92,622	\$ (34,030)	(272.2) %	\$ 87,893	\$ 87,893
Paid Headcount	989	989	0	0.0 %	997	997
Comp Headcount	23	23	0	0.0 %	32	32
Section Member Count	1,012	1,012	0	0.0 %	1,029	1,029

Oregon State Bar
Section Detail Report
For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
4565 - Registrations (Balance forward As of 11/01/2024)											0.00
11/21/2024	11/21/2024		1753 Aptify Orders Batch - 20241121		821	100000	No Project	100	APTJ	4,250.00	(4,250.00)
11/30/2024	11/30/2024		1754 Aptify Orders Batch - 20241130		821	100000	No Project	100	APTJ	2,250.00	(6,500.00)
Totals for 4565 - Registrations									0.00	6,500.00	(6,500.00)
Net change for - Registrations											(6,500.00)
7205 - Computer - Internet_Web (Balance forward As of 11/01/2024)											0.00
11/01/2024	11/01/2024		Nov24 WebBill - Appaloosa Business Service Inc: Svcs, Litiga-Nov24 Web Svcs, Litigation		821	L015	Online / Web	100	APJ	25.00	25.00
Totals for 7205 - Computer - Internet_Web									25.00	0.00	25.00
Net change for - Computer - Internet_Web											25.00
7590 - Meeting Expense (Balance forward As of 11/01/2024)											0.00
11/01/2024	10/22/2024		Oct24 Litiga-Bill - Thuemmel Uhle & Eder: Oct24 Litigation Sec meet-gation Sec meeting		821	100000	No Project	100	APJ	424.80	424.80
11/01/2024	10/30/2024		Oct24 Litiga-Bill - Wilkinson, Kate A: Oct24 Litigation tion Sec meet-Sec meeting		821	100000	No Project	100	APJ	271.98	696.78
11/08/2024	11/08/2024		Nov24 Sec ECBill - Linthorst, David: Nov24 Sec EC meeting exps meeting exps		821	100000	No Project	100	APJ	663.80	1,360.58
11/08/2024	11/08/2024		Oct24 Sec ECBill - Morgan, Shaun: Oct24 Sec EC meeting exps meeting exps		821	100000	No Project	100	APJ	282.08	1,642.66
11/30/2024	11/30/2024		Charge Card Transaction - Divvy - DD: Cannery Pier Hotel Donna Wuennecke OSB Expenses Deposit for Jan 2025 Litigation section meeting room.		821	100000	No Project	100	CDJ	500.00	2,142.66
11/30/2024	10/24/2024		Oct24 Sec ECBill - Xu, Xin: Oct24 Sec EC meeting meeting exps exps		821	100000	No Project	100	APJ	1,323.44	3,466.10
Totals for 7590 - Meeting Expense									3,466.10	0.00	3,466.10
Net change for - Meeting Expense											3,466.10
7747 - Credit Card Fee (Balance forward As of 11/01/2024)											0.00
11/30/2024	11/30/2024		Nov24 BP CCBill - BluePay - DD: Nov24 BP CC Trans Fee Fee		821	100000	No Project	100	APJ	248.20	248.20
Totals for 7747 - Credit Card Fee									248.20	0.00	248.20
Net change for - Credit Card Fee											248.20
Grand total									3,739.30	6,500.00	(2,760.70)

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Membership Fees	0	9,125	10,000	91.3 %	0	9,875
Total Operating Revenue	\$ 0	\$ 9,125	\$ 10,000	91.3 %	\$ 0	\$ 9,875
Expenditures						
Annual Event	0	0	2,000	0.0 %	0	1,750
Committee Expenses	0	67	450	14.9 %	58	297
Conferences / Seminars	150	670	3,500	19.1 %	150	3,130
Contributions	0	0	3,500	0.0 %	1,500	1,500
Meeting Expense	33	8,066	0	0.0 %	0	0
OSB Support Service Assessment	10	3,990	4,275	93.3 %	0	4,246
MCLE Sponsorship Applications Fee	40	349	450	77.6 %	0	309
Credit Card Fee	0	0	100	0.0 %	0	0
Social Events	0	3,356	2,500	134.3 %	0	2,260
Total Expenditures	\$ 233	\$ 16,498	\$ 16,775	98.3 %	\$ 1,708	\$ 13,492
Change In Net Assets	\$ (233)	\$ (7,373)	\$ (6,775)	108.8 %	\$ (1,708)	\$ (3,617)
+ Net Assets - Beginning	\$ 17,008	\$ 24,148	\$ 0	0.0 %	\$ 26,860	\$ 28,769
Net Assets - Ending	\$ 16,775	\$ 16,775	\$ (6,775)	(247.6) %	\$ 25,152	\$ 25,152
Paid Headcount	365	365	0	0.0 %	395	395
Comp Headcount	55	55	0	0.0 %	52	52
Section Member Count	420	420	0	0.0 %	447	447

Oregon State Bar
Section Detail Report
 For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
7245 - Conferences / Seminars (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024		Section Regis-November Section Registrations trations		823	100000	No Project	100 GJ	150.00		150.00
Totals for 7245 - Conferences / Seminars									150.00	0.00	150.00
Net change for - Conferences / Seminars											150.00
7590 - Meeting Expense (Balance forward As of 11/01/2024)											
11/18/2024	11/18/2024		Nov24 IPBill - Elephants Catering & Events: event catering Nov24 IP event catering		823	100000	No Project	100 APJ	33.07		33.07
Totals for 7590 - Meeting Expense									33.07	0.00	33.07
Net change for - Meeting Expense											33.07
7745 - OSB Support Service Assessment (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024		Sec Admn Fee Sec Admn Fee		823	100000	No Project	100 GJ	9.50		9.50
Totals for 7745 - OSB Support Service Assessment									9.50	0.00	9.50
Net change for - OSB Support Service Assessment											9.50
7746 - MCLE Sponsorship Applications Fee (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024		MCLE FundsNovember 2024 MCLE Funds Tx		823	100000	No Project	100 GJ	40.00		40.00
Totals for 7746 - MCLE Sponsorship Applications Fee									40.00	0.00	40.00
Net change for - MCLE Sponsorship Applications Fee											40.00
Grand total									232.57	0.00	232.57

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Membership Fees	0	7,182	6,426	111.8 %	0	6,426
Total Operating Revenue	\$ 0	\$ 7,182	\$ 6,426	111.8 %	\$ 0	\$ 6,426
Expenditures						
Annual Event	2,421	2,421	2,000	121.1 %	1,980	1,980
Conferences / Seminars	150	1,500	2,000	75.0 %	150	920
Contributions	0	0	500	0.0 %	0	0
OSB Support Service Assessment	19	3,031	2,750	110.2 %	0	2,793
MCLE Sponsorship Applications Fee	40	129	40	322.5 %	40	80
Social Events	0	0	1,200	0.0 %	0	1,151
Total Expenditures	\$ 2,630	\$ 7,081	\$ 8,490	83.4 %	\$ 2,170	\$ 6,924
Change In Net Assets	\$ (2,630)	\$ 101	\$ (2,064)	(4.9) %	\$ (2,170)	\$ (498)
+ Net Assets - Beginning	\$ 4,672	\$ 1,940	\$ 0	0.0 %	\$ 5,710	\$ 4,038
Net Assets - Ending	\$ 2,041	\$ 2,041	\$ (2,064)	(98.9) %	\$ 3,540	\$ 3,540
Paid Headcount	266	266	0	0.0 %	238	238
Comp Headcount	53	53	0	0.0 %	56	56
Section Member Count	319	319	0	0.0 %	294	294

Oregon State Bar
Section Detail Report
 For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
7040 - Annual Event (Balance forward As of 11/01/2024)											
11/13/2024	11/13/2024	Nov24 ETUBill - Stoel Rives - Portland: Nov24 ETU	Section eventSection event exps		824	100000	No Project	100 APJ	2,421.45		2,421.45
Totals for 7040 - Annual Event									2,421.45	0.00	2,421.45
Net change for - Annual Event											
											2,421.45
7245 - Conferences / Seminars (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024	Section Regis-November	Section Registrations		824	100000	No Project	100 GJ	150.00		150.00
Totals for 7245 - Conferences / Seminars									150.00	0.00	150.00
Net change for - Conferences / Seminars											
											150.00
7745 - OSB Support Service Assessment (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024	Sec Admn Fee	Sec Admn Fee		824	100000	No Project	100 GJ	19.00		19.00
Totals for 7745 - OSB Support Service Assessment									19.00	0.00	19.00
Net change for - OSB Support Service Assessment											
											19.00
7746 - MCLE Sponsorship Applications Fee (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024	MCLE FundsNovember 2024	MCLE Funds Tx		824	100000	No Project	100 GJ	40.00		40.00
Totals for 7746 - MCLE Sponsorship Applications Fee									40.00	0.00	40.00
Net change for - MCLE Sponsorship Applications Fee											
											40.00
Grand total									2,630.45	0.00	2,630.45

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Luncheon Event Revenue	0	0	1,800	0.0 %	0	1,785
Membership Fees	0	35,010	34,950	100.2 %	0	34,710
Total Operating Revenue	\$ 0	\$ 35,010	\$ 36,750	95.3 %	\$ 0	\$ 36,495
Expenditures						
Audio & Visual	0	325	600	54.1 %	0	0
Committee Expenses	0	1,502	3,500	42.9 %	0	1,059
Conferences / Seminars	0	750	3,500	21.4 %	0	839
Contributions	0	3,250	2,000	162.5 %	0	50
Gifts & Awards	0	0	200	0.0 %	0	100
Luncheon CLE_Meetings	0	0	6,500	0.0 %	0	4,429
Newsletter	0	7,889	12,500	63.1 %	0	7,415
OSB Support Service Assessment	19	12,217	12,100	101.0 %	0	12,122
MCLE Sponsorship Applications Fee	0	0	200	0.0 %	0	80
Credit Card Fee	0	0	150	0.0 %	0	58
Scholarships	0	1,661	0	0.0 %	0	0
Total Expenditures	\$ 19	\$ 27,594	\$ 41,250	66.9 %	\$ 0	\$ 26,152
Change In Net Assets	\$ (19)	\$ 7,416	\$ (4,500)	(164.8) %	\$ 0	\$ 10,343
+ Net Assets - Beginning	\$ 50,288	\$ 42,853	\$ 0	0.0 %	\$ 43,756	\$ 33,413
Net Assets - Ending	\$ 50,269	\$ 50,269	\$ (4,500)	(1,117.1) %	\$ 43,756	\$ 43,756
Paid Headcount	1,167	1,167	0	0.0 %	1,157	1,157
Comp Headcount	119	119	0	0.0 %	119	119
Section Member Count	1,286	1,286	0	0.0 %	1,276	1,276

Oregon State Bar
Section Detail Report
 For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
7745 - OSB Support Service Assessment (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024	Sec Admn Fee	Sec Admn Fee		825	100000	No Project	100 GJ	19.00		19.00
Totals for 7745 - OSB Support Service Assessment									19.00	0.00	19.00
Net change for - OSB Support Service Assessment											19.00
Grand total									19.00	0.00	19.00

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Registrations	0	1,520	0	0.0 %	0	0
Membership Fees	0	2,280	2,200	103.6 %	0	2,160
Total Operating Revenue	\$ 0	\$ 3,800	\$ 2,200	172.7 %	\$ 0	\$ 2,160
Expenditures						
Annual Event	61	61	450	13.6 %	0	0
Conferences / Seminars	40	380	0	0.0 %	0	0
Contributions	0	0	150	0.0 %	0	0
OSB Support Service Assessment	0	1,283	1,283	100.0 %	0	1,264
MCLE Sponsorship Applications Fee	40	40	0	0.0 %	0	0
Credit Card Fee	0	50	0	0.0 %	0	0
Scholarships	0	0	750	0.0 %	0	0
Sponsorships	0	0	250	0.0 %	0	0
Total Expenditures	\$ 141	\$ 1,814	\$ 2,883	62.9 %	\$ 0	\$ 1,264
Change In Net Assets	\$ (141)	\$ 1,986	\$ (683)	(290.8) %	\$ 0	\$ 897
+ Net Assets - Beginning	\$ 5,857	\$ 3,730	\$ 0	0.0 %	\$ 3,454	\$ 2,557
Net Assets - Ending	\$ 5,716	\$ 5,716	\$ (683)	(836.9) %	\$ 3,454	\$ 3,454
Paid Headcount	114	114	0	0.0 %	108	108
Comp Headcount	21	21	0	0.0 %	25	25
Section Member Count	135	135	0	0.0 %	133	133

Oregon State Bar
Section Detail Report
 For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
7040 - Annual Event (Balance forward As of 11/01/2024)											
11/18/2024	11/18/2024	Oct24 seminar	Bill - Cooper, Emily: Oct24 seminar ex- expenses penses		826	100000	No Project	100 APJ	61.26		0.00 61.26
Totals for 7040 - Annual Event									61.26	0.00	61.26
Net change for - Annual Event											61.26
7245 - Conferences / Seminars (Balance forward As of 11/01/2024)											
11/18/2024	11/18/2024	Oct24 seminar	Bill - Cooper, Emily: Oct24 seminar ex- expenses penses		826	100000	No Project	100 APJ	40.00		0.00 40.00
Totals for 7245 - Conferences / Seminars									40.00	0.00	40.00
Net change for - Conferences / Seminars											40.00
7746 - MCLE Sponsorship Applications Fee (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024	MCLE Funds	November 2024 MCLE Funds Tx		826	100000	No Project	100 GJ	40.00		0.00 40.00
Totals for 7746 - MCLE Sponsorship Applications Fee									40.00	0.00	40.00
Net change for - MCLE Sponsorship Applications Fee											40.00
Grand total									141.26	0.00	141.26

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Annual Meeting Section	0	0	1,200	0.0 %	0	0
Luncheon Event Revenue	0	0	1,200	0.0 %	0	0
Registrations	0	0	1,750	0.0 %	0	1,713
Membership Fees	0	4,375	4,500	97.2 %	0	4,425
Total Operating Revenue	\$ 0	\$ 4,375	\$ 8,650	50.6 %	\$ 0	\$ 6,138
Expenditures						
Annual Event	0	0	1,200	0.0 %	0	0
Conferences / Seminars	0	300	500	60.0 %	150	450
Contributions	0	0	2,500	0.0 %	5,500	5,500
Luncheon CLE_Meetings	0	0	1,200	0.0 %	0	822
OSB Support Service Assessment	0	1,701	1,800	94.5 %	0	1,739
MCLE Sponsorship Applications Fee	0	80	100	80.0 %	25	93
Credit Card Fee	0	0	40	0.0 %	0	0
Scholarships	0	0	1,000	0.0 %	0	0
Telephone - Conference Calls	0	20	230	8.7 %	20	220
Total Expenditures	\$ 0	\$ 2,101	\$ 8,570	24.5 %	\$ 5,695	\$ 8,824
Change In Net Assets	\$ 0	\$ 2,275	\$ 80	2,843.1 %	\$ (5,695)	\$ (2,686)
+ Net Assets - Beginning	\$ 10,991	\$ 8,717	\$ 0	0.0 %	\$ 14,432	\$ 11,422
Net Assets - Ending	\$ 10,991	\$ 10,991	\$ 80	13,739.0 %	\$ 8,737	\$ 8,737
Paid Headcount	175	175	0	0.0 %	177	177
Comp Headcount	4	4	0	0.0 %	6	6
Section Member Count	179	179	0	0.0 %	183	183

Oregon State Bar
Section Detail Report
For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
Grand total									0.00	0.00	0.00

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Luncheon Event Revenue	0	0	9,500	0.0 %	0	0
Registrations	210	6,088	0	0.0 %	1,221	9,851
Membership Fees	0	11,130	11,340	98.1 %	0	11,340
Total Operating Revenue	\$ 210	\$ 17,218	\$ 20,840	82.6 %	\$ 1,221	\$ 21,191
Expenditures						
Committee Expenses	0	2,104	4,000	52.6 %	0	0
Conferences / Seminars	0	144	3,000	4.8 %	0	1,829
Gifts & Awards	68	68	350	19.4 %	0	0
Luncheon CLE_Meetings	340	3,166	4,500	70.3 %	214	1,813
Outreach Programs	0	395	0	0.0 %	511	2,498
OSB Support Service Assessment	10	3,648	3,717	98.1 %	0	3,696
MCLE Sponsorship Applications Fee	80	320	300	106.7 %	0	280
Credit Card Fee	7	181	250	72.6 %	4	240
Scholarships	0	1,900	1,500	126.7 %	0	3,354
Stipend	0	13,500	9,500	142.1 %	15,000	15,000
Telephone - Conference Calls	20	220	240	91.7 %	20	220
Total Expenditures	\$ 525	\$ 25,646	\$ 27,357	93.7 %	\$ 15,749	\$ 28,930
Change In Net Assets	\$ (315)	\$ (8,428)	\$ (6,517)	129.3 %	\$ (14,528)	\$ (7,739)
+ Net Assets - Beginning	\$ 16,370	\$ 24,484	\$ 0	0.0 %	\$ 41,169	\$ 34,380
Net Assets - Ending	\$ 16,055	\$ 16,055	\$ (6,517)	(246.4) %	\$ 26,641	\$ 26,641
Paid Headcount	371	371	0	0.0 %	378	378
Comp Headcount	13	13	0	0.0 %	11	11
Section Member Count	384	384	0	0.0 %	389	389

Oregon State Bar
Section Detail Report
For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
4565 - Registrations (Balance forward As of 11/01/2024)											
11/07/2024	11/07/2024		1744 Aptify Orders Batch - 20241107		828	100000	No Project	100 APTJ		30.00	(30.00)
11/14/2024	11/14/2024		1746 Aptify Orders Batch - 20241114		828	100000	No Project	100 APTJ		120.00	(150.00)
11/21/2024	11/21/2024		1753 Aptify Orders Batch - 20241121		828	100000	No Project	100 APTJ		60.00	(210.00)
Totals for 4565 - Registrations									0.00	210.00	(210.00)
Net change for - Registrations											
											(210.00)
7395 - Gifts & Awards (Balance forward As of 11/01/2024)											
11/08/2024	11/08/2024		award plaqueBill - Moran, Connor: award plaque (Breithaupt) (Breithaupt)		828	100000	No Project	100 APJ	68.00		68.00
Totals for 7395 - Gifts & Awards									68.00	0.00	68.00
Net change for - Gifts & Awards											
											68.00
7538 - Luncheon CLE Meetings (Balance forward As of 11/01/2024)											
11/21/2024	11/21/2024		Nov24 cater-Bill - Lane Powell - PDX: Nov24 catering ing svcs,svcs, meeting meeting		828	L052	Portland	100 APJ	340.00		340.00
Totals for 7538 - Luncheon CLE Meetings									340.00	0.00	340.00
Net change for - Luncheon CLE Meetings											
											340.00
7745 - OSB Support Service Assessment (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024		Sec Admn Fee Sec Admn Fee		828	100000	No Project	100 GJ	9.50		9.50
Totals for 7745 - OSB Support Service Assessment									9.50	0.00	9.50
Net change for - OSB Support Service Assessment											
											9.50
7746 - MCLE Sponsorship Applications Fee (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024		MCLE FundsNovember 2024 MCLE Funds Tx Tx		828	100000	No Project	100 GJ	40.00		40.00
11/30/2024	11/30/2024		MCLE FundsNovember 2024 MCLE Funds Tx Tx		828	100000	No Project	100 GJ	40.00		80.00
Totals for 7746 - MCLE Sponsorship Applications Fee									80.00	0.00	80.00
Net change for - MCLE Sponsorship Applications Fee											
											80.00
7747 - Credit Card Fee (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024		Nov24 BP CCBill - BluePay - DD: Nov24 BP CC Trans Trans Fee Fee		828	100000	No Project	100 APJ	7.45		7.45
Totals for 7747 - Credit Card Fee									7.45	0.00	7.45
Net change for - Credit Card Fee											
											7.45
7885 - Telephone - Conference Calls (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024		Zoom SvcsZoom Svcs Nov24 Nov24		828	100000	No Project	100 GJ	20.00		20.00
Totals for 7885 - Telephone - Conference Calls									20.00	0.00	20.00
Net change for - Telephone - Conference Calls											
											20.00
Grand total									524.95	210.00	314.95

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Annual Meeting Section	0	37,150	32,500	114.3 %	0	33,150
Sponsorship Revenue	0	4,300	0	0.0 %	0	0
Registrations	0	2,250	1,740	129.3 %	0	1,670
Membership Fees	0	8,505	9,415	90.3 %	0	6,825
Total Operating Revenue	\$ 0	\$ 52,205	\$ 43,655	119.6 %	\$ 0	\$ 41,645
Expenditures						
Annual Event	0	39,279	30,130	130.4 %	0	35,000
Committee Expenses	0	0	1,500	0.0 %	0	0
Conferences / Seminars	0	8,405	7,500	112.1 %	0	6,505
Contributions	0	0	1,500	0.0 %	0	0
Gifts & Awards	0	0	800	0.0 %	0	0
OSB Support Service Assessment	0	2,603	2,736	95.1 %	0	2,850
MCLE Sponsorship Applications Fee	0	115	200	57.5 %	0	115
Credit Card Fee	0	1,041	1,100	94.7 %	0	904
Telephone - Conference Calls	20	220	300	73.3 %	20	220
Total Expenditures	\$ 20	\$ 51,663	\$ 45,766	112.9 %	\$ 20	\$ 45,594
Change In Net Assets	\$ (20)	\$ 542	\$ (2,111)	(25.7) %	\$ (20)	\$ (3,949)
+ Net Assets - Beginning	\$ 12,719	\$ 12,157	\$ 0	0.0 %	\$ 9,668	\$ 13,597
Net Assets - Ending	\$ 12,699	\$ 12,699	\$ (2,111)	(601.6) %	\$ 9,648	\$ 9,648
Paid Headcount	243	243	0	0.0 %	273	273
Comp Headcount	31	31	0	0.0 %	27	27
Section Member Count	274	274	0	0.0 %	300	300

Oregon State Bar
Section Detail Report
 For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
7885 - Telephone - Conference Calls (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024		Zoom SvcsZoom Svcs Nov24 Nov24		830	100000	No Project	100 GJ	20.00		0.00 20.00
Totals for 7885 - Telephone - Conference Calls									20.00	0.00	20.00
Net change for - Telephone - Conference Calls											20.00
Grand total									20.00	0.00	20.00

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Registrations	0	610	0	0.0 %	0	0
Membership Fees	0	3,260	3,360	97.0 %	0	3,360
Total Operating Revenue	\$ 0	\$ 3,870	\$ 3,360	115.2 %	\$ 0	\$ 3,360
Expenditures						
Annual Event	0	0	500	0.0 %	0	0
Conferences / Seminars	605	3,049	500	609.8 %	0	0
Contributions	0	0	2,000	0.0 %	1,000	500
OSB Support Service Assessment	10	1,976	1,938	102.0 %	0	2,071
MCLE Sponsorship Applications Fee	40	40	0	0.0 %	0	0
Credit Card Fee	0	21	0	0.0 %	0	0
Telephone - Conference Calls	20	220	250	88.0 %	20	220
Miscellaneous Expense	0	0	250	0.0 %	0	0
Total Expenditures	\$ 675	\$ 5,306	\$ 5,438	97.6 %	\$ 1,020	\$ 2,791
Change In Net Assets	\$ (675)	\$ (1,436)	\$ (2,078)	69.1 %	\$ (1,020)	\$ 569
+ Net Assets - Beginning	\$ 5,320	\$ 6,081	\$ 0	0.0 %	\$ 8,121	\$ 6,532
Net Assets - Ending	\$ 4,645	\$ 4,645	\$ (2,078)	(223.5) %	\$ 7,101	\$ 7,101
Paid Headcount	163	163	0	0.0 %	168	168
Comp Headcount	45	45	0	0.0 %	50	50
Section Member Count	208	208	0	0.0 %	218	218

Oregon State Bar
Section Detail Report
For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
7245 - Conferences / Seminars (Balance forward As of 11/01/2024)											
11/20/2024	11/20/2024		snacks forBill - Sonosky Chambers: snacks for section gather-section gathering		833	100000	No Project	100 APJ	165.13		165.13
11/30/2024	11/30/2024		ing Section Regis-November Section Registrations		833	100000	No Project	100 GJ	440.00		605.13
Totals for 7245 - Conferences / Seminars									605.13	0.00	605.13
Net change for - Conferences / Seminars											605.13
7745 - OSB Support Service Assessment (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024		Sec Admn Fee Sec Admn Fee		833	100000	No Project	100 GJ	9.50		9.50
Totals for 7745 - OSB Support Service Assessment									9.50	0.00	9.50
Net change for - OSB Support Service Assessment											9.50
7746 - MCLE Sponsorship Applications Fee (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024		MCLE FundsNovember 2024 MCLE Funds Tx		833	100000	No Project	100 GJ	40.00		40.00
Totals for 7746 - MCLE Sponsorship Applications Fee									40.00	0.00	40.00
Net change for - MCLE Sponsorship Applications Fee											40.00
7885 - Telephone - Conference Calls (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024		Zoom SvcsZoom Svcs Nov24 Nov24		833	100000	No Project	100 GJ	20.00		20.00
Totals for 7885 - Telephone - Conference Calls									20.00	0.00	20.00
Net change for - Telephone - Conference Calls											20.00
Grand total									674.63	0.00	674.63

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Membership Fees	0	1,170	1,200	97.5 %	0	1,110
Total Operating Revenue	\$ 0	\$ 1,170	\$ 1,200	97.5 %	\$ 0	\$ 1,110
Expenditures						
OSB Support Service Assessment	0	941	2,052	45.8 %	0	1,026
Telephone - Conference Calls	20	240	0	0.0 %	20	220
Total Expenditures	\$ 20	\$ 1,181	\$ 2,052	57.5 %	\$ 20	\$ 1,246
Change In Net Assets	\$ (20)	\$ (11)	\$ (852)	1.2 %	\$ (20)	\$ (136)
+ Net Assets - Beginning	\$ 2,108	\$ 2,098	\$ 0	0.0 %	\$ 2,138	\$ 2,254
Net Assets - Ending	\$ 2,088	\$ 2,088	\$ (852)	(245.0) %	\$ 2,118	\$ 2,118
Paid Headcount	78	78	0	0.0 %	74	74
Comp Headcount	21	21	0	0.0 %	34	34
Section Member Count	99	99	0	0.0 %	108	108

Oregon State Bar
Section Detail Report
 For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
7885 - Telephone - Conference Calls (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024		Zoom SvcsZoom Svcs Nov24 Nov24		834	100000	No Project	100 GJ	20.00		0.00 20.00
Totals for 7885 - Telephone - Conference Calls									20.00	0.00	20.00
Net change for - Telephone - Conference Calls											20.00
Grand total									20.00	0.00	20.00

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Registrations	0	680	575	118.3 %	0	520
Membership Fees	0	2,680	3,500	76.6 %	0	3,020
Total Operating Revenue	\$ 0	\$ 3,360	\$ 4,075	82.5 %	\$ 0	\$ 3,540
Expenditures						
Annual Event	0	250	250	100.0 %	0	0
Committee Expenses	0	339	0	0.0 %	0	0
Computer - Internet_Web	0	12	0	0.0 %	0	0
Conferences / Seminars	150	460	1,000	46.0 %	0	570
Contributions	0	1,000	2,000	50.0 %	0	1,000
Gifts & Awards	0	0	150	0.0 %	0	0
Outreach Programs	0	50	500	10.0 %	0	0
OSB Support Service Assessment	0	1,568	2,375	66.0 %	0	1,862
MCLE Sponsorship Applications Fee	40	80	200	40.0 %	0	154
Credit Card Fee	0	16	25	65.0 %	0	14
Speaker Expense	0	1,442	5,000	28.8 %	0	0
Special projects	0	250	250	100.0 %	0	0
Total Expenditures	\$ 190	\$ 5,467	\$ 11,750	46.5 %	\$ 0	\$ 3,600
Change In Net Assets	\$ (190)	\$ (2,107)	\$ (7,675)	27.5 %	\$ 0	\$ (60)
+ Net Assets - Beginning	\$ 9,447	\$ 11,365	\$ 0	0.0 %	\$ 13,715	\$ 13,775
Net Assets - Ending	\$ 9,257	\$ 9,257	\$ (7,675)	(120.6) %	\$ 13,715	\$ 13,715
Paid Headcount	134	134	0	0.0 %	151	151
Comp Headcount	31	31	0	0.0 %	45	45
Section Member Count	165	165	0	0.0 %	196	196

Oregon State Bar
Section Detail Report
 For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
7245 - Conferences / Seminars (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024		Section Regis-November Section Registrations trations		835	100000	No Project	100 GJ	150.00		150.00
Totals for 7245 - Conferences / Seminars									150.00	0.00	150.00
Net change for - Conferences / Seminars											150.00
7746 - MCLE Sponsorship Applications Fee (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024		MCLE FundsNovember 2024 MCLE Funds Tx Tx		835	100000	No Project	100 GJ	40.00		40.00
Totals for 7746 - MCLE Sponsorship Applications Fee									40.00	0.00	40.00
Net change for - MCLE Sponsorship Applications Fee											40.00
Grand total									190.00	0.00	190.00

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Registrations	0	0	0	0.0 %	175	210
Membership Fees	20	10,340	10,720	96.5 %	0	10,780
Total Operating Revenue	\$ 20	\$ 10,340	\$ 10,720	96.5 %	\$ 175	\$ 10,990
Expenditures						
Committee Expenses	0	0	1,500	0.0 %	0	0
Conferences / Seminars	150	700	3,500	20.0 %	3,380	3,830
Contributions	1,000	1,000	0	0.0 %	0	0
OSB Support Service Assessment	10	4,978	5,130	97.0 %	0	5,159
MCLE Sponsorship Applications Fee	25	157	400	39.3 %	78	242
Credit Card Fee	0	0	0	0.0 %	6	7
Social Events	0	343	1,500	22.9 %	0	1,500
Total Expenditures	\$ 1,185	\$ 7,178	\$ 12,030	59.7 %	\$ 3,464	\$ 10,738
Change In Net Assets	\$ (1,165)	\$ 3,162	\$ (1,310)	(241.4) %	\$ (3,289)	\$ 252
+ Net Assets - Beginning	\$ 12,461	\$ 8,134	\$ 0	0.0 %	\$ 12,643	\$ 9,102
Net Assets - Ending	\$ 11,296	\$ 11,296	\$ (1,310)	(862.3) %	\$ 9,354	\$ 9,354
Paid Headcount	517	517	0	0.0 %	539	539
Comp Headcount	7	7	0	0.0 %	4	4
Section Member Count	524	524	0	0.0 %	543	543

Oregon State Bar
Section Detail Report
For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
4405 - Membership Fees (Balance forward As of 11/01/2024)											
11/14/2024	11/14/2024	1746	Aptify Orders Batch - 20241114		836	Section	Section	100	APTJ	20.00	0.00
Totals for 4405 - Membership Fees											(20.00)
Net change for - Membership Fees											(20.00)
7245 - Conferences / Seminars (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024		Section Regis-November Section Registrations		836	100000	No Project	100	GJ	150.00	0.00
Totals for 7245 - Conferences / Seminars											150.00
Net change for - Conferences / Seminars											150.00
7270 - Contributions (Balance forward As of 11/01/2024)											
11/18/2024	11/18/2024		2024 DonationBill - CEJ Campaign for Equal Justice: obo Corporate Counsel		836	L055	Campaign for Equal Justice	100	APJ	500.00	0.00
11/18/2024	11/18/2024		2024 DonationBill - Civics Learning Project: 2024 Do-obo Corporatenation obo Corporate Counsel		836	CLP	Civics Learning Project	100	APJ	500.00	500.00
Totals for 7270 - Contributions											1,000.00
Net change for - Contributions											1,000.00
7745 - OSB Support Service Assessment (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024		Sec Admn Fee Sec Admn Fee		836	100000	No Project	100	GJ	9.50	0.00
Totals for 7745 - OSB Support Service Assessment											9.50
Net change for - OSB Support Service Assessment											9.50
7746 - MCLE Sponsorship Applications Fee (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024		MCLE FundsNovember 2024 MCLE Funds Tx		836	100000	No Project	100	GJ	25.00	0.00
Totals for 7746 - MCLE Sponsorship Applications Fee											25.00
Net change for - MCLE Sponsorship Applications Fee											25.00
Grand total									1,184.50	20.00	1,164.50

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Registrations	0	300	2,500	12.0 %	0	0
Membership Fees	0	2,737	3,100	88.3 %	0	2,652
Total Operating Revenue	\$ 0	\$ 3,037	\$ 5,600	54.2 %	\$ 0	\$ 2,652
Expenditures						
Conferences / Seminars	0	1,082	4,000	27.0 %	0	150
OSB Support Service Assessment	0	1,653	1,663	99.4 %	0	1,663
MCLE Sponsorship Applications Fee	0	40	300	13.3 %	0	65
Credit Card Fee	0	11	100	11.4 %	0	0
Social Events	0	249	0	0.0 %	0	0
Total Expenditures	\$ 0	\$ 3,035	\$ 6,063	50.1 %	\$ 0	\$ 1,878
Change In Net Assets	\$ 0	\$ 2	\$ (463)	(0.4) %	\$ 0	\$ 775
+ Net Assets - Beginning	\$ 3,313	\$ 3,312	\$ 0	0.0 %	\$ 3,562	\$ 2,787
Net Assets - Ending	\$ 3,313	\$ 3,313	\$ (463)	(715.6) %	\$ 3,562	\$ 3,562
Paid Headcount	161	161	0	0.0 %	156	156
Comp Headcount	13	13	0	0.0 %	19	19
Section Member Count	174	174	0	0.0 %	175	175

Oregon State Bar
Section Detail Report
For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
Grand total									0.00	0.00	0.00

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Registrations	0	0	2,000	0.0 %	(1,450)	0
Membership Fees	0	3,400	3,120	109.0 %	0	3,120
Total Operating Revenue	\$ 0	\$ 3,400	\$ 5,120	66.4 %	\$ (1,450)	\$ 3,120
Expenditures						
Committee Expenses	0	0	150	0.0 %	0	0
Conferences / Seminars	0	450	550	81.8 %	250	250
Contributions	0	0	750	0.0 %	0	0
Gifts & Awards	0	0	500	0.0 %	0	0
Outreach Programs	0	0	100	0.0 %	0	0
OSB Support Service Assessment	0	1,967	1,758	111.9 %	0	1,796
MCLE Sponsorship Applications Fee	0	105	40	262.5 %	0	0
Credit Card Fee	0	0	50	0.0 %	0	47
Social Events	0	0	500	0.0 %	0	691
Telephone - Conference Calls	0	0	100	0.0 %	0	0
Total Expenditures	\$ 0	\$ 2,522	\$ 4,498	56.1 %	\$ 250	\$ 2,784
Change In Net Assets	\$ 0	\$ 879	\$ 622	141.2 %	\$ (1,700)	\$ 336
+ Net Assets - Beginning	\$ 8,067	\$ 7,189	\$ 0	0.0 %	\$ 9,889	\$ 7,853
Net Assets - Ending	\$ 8,067	\$ 8,067	\$ 622	1,297.0 %	\$ 8,189	\$ 8,189
Paid Headcount	170	170	0	0.0 %	156	156
Comp Headcount	37	37	0	0.0 %	33	33
Section Member Count	207	207	0	0.0 %	189	189

Oregon State Bar
Section Detail Report
For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
Grand total									0.00	0.00	0.00

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Registrations	114	1,386	6,304	22.0 %	76	2,052
Membership Fees	0	15,333	17,100	89.7 %	0	15,409
Total Operating Revenue	\$ 114	\$ 16,719	\$ 23,404	71.4 %	\$ 76	\$ 17,461
Expenditures						
Committee Expenses	0	0	2,300	0.0 %	0	0
Conferences / Seminars	0	2,093	6,790	30.8 %	0	4,910
Contributions	0	0	0	0.0 %	250	250
Luncheon CLE_Meetings	0	0	0	0.0 %	490	490
Outreach Programs	0	50	0	0.0 %	0	0
OSB Support Service Assessment	0	8,075	9,120	88.5 %	0	8,246
MCLE Sponsorship Applications Fee	40	265	1,275	20.8 %	47	592
Credit Card Fee	4	45	183	24.7 %	2	64
Telephone - Conference Calls	20	220	200	110.0 %	20	220
Total Expenditures	\$ 64	\$ 10,748	\$ 19,868	54.1 %	\$ 809	\$ 14,772
Change In Net Assets	\$ 50	\$ 5,971	\$ 3,536	168.9 %	\$ (733)	\$ 2,689
+ Net Assets - Beginning	\$ 29,261	\$ 23,340	\$ 0	0.0 %	\$ 24,093	\$ 20,671
Net Assets - Ending	\$ 29,310	\$ 29,310	\$ 3,536	828.9 %	\$ 23,360	\$ 23,360
Paid Headcount	807	807	0	0.0 %	811	811
Comp Headcount	43	43	0	0.0 %	57	57
Section Member Count	850	850	0	0.0 %	868	868

Oregon State Bar
Section Detail Report
 For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance		
4565 - Registrations (Balance forward As of 11/01/2024)													
11/14/2024	11/14/2024		1746 Aptify Orders Batch - 20241114		840	100000	No Project	100	APTJ	95.00	0.00		
11/21/2024	11/21/2024		1753 Aptify Orders Batch - 20241121		840	100000	No Project	100	APTJ	19.00	(95.00)		
Totals for 4565 - Registrations										0.00	114.00	(114.00)	
Net change for - Registrations													(114.00)
7746 - MCLE Sponsorship Applications Fee (Balance forward As of 11/01/2024)													
11/30/2024	11/30/2024		MCLE FundsNovember 2024 MCLE Funds Tx Tx		840	100000	No Project	100	GJ	40.00	0.00		
Totals for 7746 - MCLE Sponsorship Applications Fee										40.00	0.00	40.00	
Net change for - MCLE Sponsorship Applications Fee													40.00
7747 - Credit Card Fee (Balance forward As of 11/01/2024)													
11/30/2024	11/30/2024		Nov24 BP CCBill - BluePay - DD: Nov24 BP CC Trans Trans Fee Fee		840	100000	No Project	100	APJ	4.35	0.00		
Totals for 7747 - Credit Card Fee										4.35	0.00	4.35	
Net change for - Credit Card Fee													4.35
7885 - Telephone - Conference Calls (Balance forward As of 11/01/2024)													
11/30/2024	11/30/2024		Zoom SvcsZoom Svcs Nov24 Nov24		840	100000	No Project	100	GJ	20.00	0.00		
Totals for 7885 - Telephone - Conference Calls										20.00	0.00	20.00	
Net change for - Telephone - Conference Calls													20.00
Grand total									64.35	114.00	(49.65)		

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Registrations	0	0	4,500	0.0 %	0	0
Membership Fees	0	4,780	4,900	97.6 %	0	4,840
Total Operating Revenue	\$ 0	\$ 4,780	\$ 9,400	50.9 %	\$ 0	\$ 4,840
Expenditures						
Conferences / Seminars	0	250	6,000	4.2 %	0	0
Contributions	0	1,000	3,000	33.3 %	1,000	3,000
OSB Support Service Assessment	10	2,746	2,708	101.4 %	0	2,784
MCLE Sponsorship Applications Fee	0	40	200	20.0 %	0	0
Credit Card Fee	0	0	175	0.0 %	0	0
Scholarships	0	2,500	2,000	125.0 %	0	0
Telephone - Conference Calls	20	220	240	91.7 %	20	220
Total Expenditures	\$ 30	\$ 6,756	\$ 14,323	47.2 %	\$ 1,020	\$ 6,004
Change In Net Assets	\$ (30)	\$ (1,976)	\$ (4,923)	40.1 %	\$ (1,020)	\$ (1,164)
+ Net Assets - Beginning	\$ 8,655	\$ 10,601	\$ 0	0.0 %	\$ 16,941	\$ 17,085
Net Assets - Ending	\$ 8,626	\$ 8,626	\$ (4,923)	(175.2) %	\$ 15,921	\$ 15,921
Paid Headcount	239	239	0	0.0 %	242	242
Comp Headcount	50	50	0	0.0 %	51	51
Section Member Count	289	289	0	0.0 %	293	293

Oregon State Bar
Section Detail Report
 For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
7745 - OSB Support Service Assessment (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024	Sec Admn Fee	Sec Admn Fee		841	100000	No Project	100 GJ	9.50		9.50
Totals for 7745 - OSB Support Service Assessment									9.50	0.00	9.50
Net change for - OSB Support Service Assessment											9.50
7885 - Telephone - Conference Calls (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024	Zoom Svcs	Zoom Svcs Nov24 Nov24		841	100000	No Project	100 GJ	20.00		20.00
Totals for 7885 - Telephone - Conference Calls									20.00	0.00	20.00
Net change for - Telephone - Conference Calls											20.00
Grand total									29.50	0.00	29.50

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Sponsorship Revenue	0	650	1,500	43.3 %	0	0
Registrations	0	13,338	10,293	129.6 %	1,193	11,486
Membership Fees	25	13,075	13,200	99.1 %	0	13,200
Total Operating Revenue	\$ 25	\$ 27,063	\$ 24,993	108.3 %	\$ 1,193	\$ 24,686
Expenditures						
Committee Expenses	0	0	300	0.0 %	0	0
Conferences / Seminars	0	10,087	6,571	153.5 %	0	6,571
Gifts & Awards	0	150	0	0.0 %	0	0
Newsletter	2,275	9,100	9,100	100.0 %	2,275	9,100
OSB Support Service Assessment	0	5,330	10,032	53.1 %	0	5,386
MCLE Sponsorship Applications Fee	0	40	100	40.0 %	0	75
Credit Card Fee	0	311	300	103.6 %	0	277
Scholarships	0	0	630	0.0 %	0	125
Total Expenditures	\$ 2,275	\$ 25,018	\$ 27,033	92.5 %	\$ 2,275	\$ 21,534
Change In Net Assets	\$ (2,250)	\$ 2,045	\$ (2,040)	(100.3) %	\$ (1,082)	\$ 3,152
+ Net Assets - Beginning	\$ 18,429	\$ 14,133	\$ 0	0.0 %	\$ 16,215	\$ 11,981
Net Assets - Ending	\$ 16,179	\$ 16,179	\$ (2,040)	(793.1) %	\$ 15,133	\$ 15,133
Paid Headcount	523	523	0	0.0 %	528	528
Comp Headcount	38	38	0	0.0 %	39	39
Section Member Count	561	561	0	0.0 %	567	567

Oregon State Bar
Section Detail Report
 For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
4405 - Membership Fees (Balance forward As of 11/01/2024)											
11/07/2024	11/07/2024		1744 Aptify Orders Batch - 20241107		842	Section	Section	100	APTJ	25.00	0.00
Totals for 4405 - Membership Fees										25.00	(25.00)
Net change for - Membership Fees											(25.00)
7715 - Newsletter (Balance forward As of 11/01/2024)											
11/01/2024	11/01/2024		Nov24Bill - Borquez, Gabriel: Nov24 Newslet- Newsletterter svcs		842	100000	No Project	100	APJ	2,275.00	0.00
Totals for 7715 - Newsletter										2,275.00	0.00
Net change for - Newsletter											2,275.00
Grand total									2,275.00	25.00	2,250.00

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Membership Fees	0	11,730	0	0.0 %	0	11,070
Total Operating Revenue	\$ 0	\$ 11,730	\$ 0	0.0 %	\$ 0	\$ 11,070
Expenditures						
Committee Expenses	0	0	250	0.0 %	0	0
Computer - Internet_Web	0	0	500	0.0 %	0	0
Conferences / Seminars	0	0	1,000	0.0 %	0	0
Contributions	7,000	7,000	3,000	233.3 %	0	3,000
Gifts & Awards	0	0	200	0.0 %	0	0
OSB Support Service Assessment	0	4,095	4,000	102.4 %	0	4,076
MCLE Sponsorship Applications Fee	0	0	40	0.0 %	0	40
Sponsorships	0	2,745	1,500	183.0 %	0	0
Telephone - Conference Calls	20	220	250	88.0 %	20	220
Total Expenditures	\$ 7,020	\$ 14,060	\$ 10,740	130.9 %	\$ 20	\$ 7,336
Change In Net Assets	\$ (7,020)	\$ (2,330)	\$ (10,740)	21.7 %	\$ (20)	\$ 3,735
+ Net Assets - Beginning	\$ 21,304	\$ 16,614	\$ 0	0.0 %	\$ 18,154	\$ 14,399
Net Assets - Ending	\$ 14,284	\$ 14,284	\$ (10,740)	(133.0) %	\$ 18,134	\$ 18,134
Paid Headcount	391	391	0	0.0 %	369	369
Comp Headcount	40	40	0	0.0 %	60	60
Section Member Count	431	431	0	0.0 %	429	429

**Oregon State Bar
Section Detail Report
For Current Month (11/01/2024 to 11/30/2024)**

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
7270 - Contributions (Balance forward As of 11/01/2024)											0.00
11/18/2024	11/18/2024	2024 DonationBill - Civics Learning Project: 2024 Do-obo Juvenile Law	2024 DonationBill - Civics Learning Project: 2024 Do-obo Juvenile Law		843	CLP Civics Learning Project		100 APJ	1,000.00		1,000.00
11/18/2024	11/18/2024	2024 PIF Do-Bill - University of Oregon OLSPIF: 2024 nation obo Ju-PIF Donation obo Juvenile Law	2024 PIF Do-Bill - University of Oregon OLSPIF: 2024 nation obo Ju-PIF Donation obo Juvenile Law		843	100000 No Project		100 APJ	1,500.00		2,500.00
11/18/2024	11/18/2024	2024 PILP Do-Bill - Lewis & Clark Law School PILP: nation obo Ju-2024 PILP Donation obo Juvenile Law	2024 PILP Do-Bill - Lewis & Clark Law School PILP: nation obo Ju-2024 PILP Donation obo Juvenile Law		843	100000 No Project		100 APJ	1,500.00		4,000.00
11/18/2024	11/18/2024	2024 PILP Do-Bill - Willamette University PILP: 2024 nation obo Ju-PILP Donation obo Juvenile Law	2024 PILP Do-Bill - Willamette University PILP: 2024 nation obo Ju-PILP Donation obo Juvenile Law		843	100000 No Project		100 APJ	1,500.00		5,500.00
11/18/2024	11/18/2024	CLE TrainingBill - Oregon Criminal Def Lawyers As-Academy co-soc: CLE Training Academy co-sponsor sponsor oboobo Juvenile Law	CLE TrainingBill - Oregon Criminal Def Lawyers As-Academy co-soc: CLE Training Academy co-sponsor sponsor oboobo Juvenile Law		843	100000 No Project		100 APJ	1,500.00		7,000.00
Totals for 7270 - Contributions									7,000.00	0.00	7,000.00
Net change for - Contributions											7,000.00
7885 - Telephone - Conference Calls (Balance forward As of 11/01/2024)											0.00
11/30/2024	11/30/2024	Zoom SvcsZoom Svcs Nov24	Zoom SvcsZoom Svcs Nov24		843	100000 No Project		100 GJ	20.00		20.00
Totals for 7885 - Telephone - Conference Calls									20.00	0.00	20.00
Net change for - Telephone - Conference Calls											20.00
Grand total									7,020.00	0.00	7,020.00

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Membership Fees	0	5,540	7,360	75.3 %	0	5,820
Total Operating Revenue	\$ 0	\$ 5,540	\$ 7,360	75.3 %	\$ 0	\$ 5,820
Expenditures						
Conferences / Seminars	0	0	1,000	0.0 %	250	925
Contributions	0	0	5,000	0.0 %	4,500	4,500
Newsletter	0	0	4,600	0.0 %	275	525
OSB Support Service Assessment	19	3,240	3,496	92.7 %	0	3,021
MCLE Sponsorship Applications Fee	0	0	500	0.0 %	0	0
Total Expenditures	\$ 19	\$ 3,240	\$ 14,596	22.2 %	\$ 5,025	\$ 8,971
Change In Net Assets	\$ (19)	\$ 2,301	\$ (7,236)	(31.8) %	\$ (5,025)	\$ (3,151)
+ Net Assets - Beginning	\$ 13,364	\$ 11,044	\$ 0	0.0 %	\$ 16,069	\$ 14,196
Net Assets - Ending	\$ 13,345	\$ 13,345	\$ (7,236)	(184.4) %	\$ 11,044	\$ 11,044
Paid Headcount	277	277	0	0.0 %	291	291
Comp Headcount	64	64	0	0.0 %	27	27
Section Member Count	341	341	0	0.0 %	318	318

Oregon State Bar
Section Detail Report
 For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
7745 - OSB Support Service Assessment (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024	Sec Admn Fee	Sec Admn Fee		844	100000	No Project	100 GJ	19.00		19.00
Totals for 7745 - OSB Support Service Assessment									19.00	0.00	19.00
Net change for - OSB Support Service Assessment											19.00
Grand total									19.00	0.00	19.00

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Membership Fees	0	5,950	6,500	91.5 %	0	6,475
Total Operating Revenue	\$ 0	\$ 5,950	\$ 6,500	91.5 %	\$ 0	\$ 6,475
Expenditures						
Conferences / Seminars	0	3,257	5,200	62.6 %	250	4,751
Contributions	0	2,250	2,500	90.0 %	750	1,750
Outreach Programs	0	0	0	0.0 %	0	56
OSB Support Service Assessment	0	2,603	5,985	43.5 %	0	2,850
MCLE Sponsorship Applications Fee	0	40	120	33.3 %	25	105
Sponsorships	0	1,000	2,300	43.5 %	0	2,120
Miscellaneous Expense	0	0	1,500	0.0 %	0	1,477
Total Expenditures	\$ 0	\$ 9,150	\$ 17,605	52.0 %	\$ 1,025	\$ 13,109
Change In Net Assets	\$ 0	\$ (3,200)	\$ (11,105)	28.8 %	\$ (1,025)	\$ (6,634)
+ Net Assets - Beginning	\$ 34,946	\$ 38,146	\$ 0	0.0 %	\$ 40,421	\$ 46,030
Net Assets - Ending	\$ 34,946	\$ 34,946	\$ (11,105)	(314.7) %	\$ 39,396	\$ 39,396
Paid Headcount	238	238	0	0.0 %	259	259
Comp Headcount	36	36	0	0.0 %	41	41
Section Member Count	274	274	0	0.0 %	300	300

Oregon State Bar
Section Detail Report
For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
Grand total									0.00	0.00	0.00

Oregon State Bar
Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Membership Fees	0	5,100	6,300	81.0 %	0	5,375
Total Operating Revenue	\$ 0	\$ 5,100	\$ 6,300	81.0 %	\$ 0	\$ 5,375
Expenditures						
Conferences / Seminars	0	0	5,000	0.0 %	0	0
Contributions	0	3,000	1,500	200.0 %	0	1,500
OSB Support Service Assessment	0	2,432	2,400	101.3 %	0	2,394
MCLE Sponsorship Applications Fee	0	0	150	0.0 %	0	0
Credit Card Fee	0	0	220	0.0 %	0	0
Telephone - Conference Calls	20	220	0	0.0 %	20	220
Total Expenditures	\$ 20	\$ 5,652	\$ 9,270	61.0 %	\$ 20	\$ 4,114
Change In Net Assets	\$ (20)	\$ (552)	\$ (2,970)	18.6 %	\$ (20)	\$ 1,261
+ Net Assets - Beginning	\$ 10,134	\$ 10,666	\$ 0	0.0 %	\$ 12,747	\$ 11,466
Net Assets - Ending	\$ 10,114	\$ 10,114	\$ (2,970)	(340.5) %	\$ 12,727	\$ 12,727
Paid Headcount	204	204	0	0.0 %	215	215
Comp Headcount	52	52	0	0.0 %	37	37
Section Member Count	256	256	0	0.0 %	252	252

Oregon State Bar
Section Detail Report
 For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
7885 - Telephone - Conference Calls (Balance forward As of 11/01/2024)											
11/30/2024	11/30/2024		Zoom SvcsZoom Svcs Nov24 Nov24		846	100000	No Project	100 GJ	20.00		0.00 20.00
Totals for 7885 - Telephone - Conference Calls									20.00	0.00	20.00
Net change for - Telephone - Conference Calls											20.00
Grand total									20.00	0.00	20.00

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Registrations	0	0	800	0.0 %	0	0
Membership Fees	0	1,700	2,125	80.0 %	0	1,975
Total Operating Revenue	\$ 0	\$ 1,700	\$ 2,925	58.1 %	\$ 0	\$ 1,975
Expenditures						
Conferences / Seminars	0	0	1,500	0.0 %	0	0
Contributions	1,000	1,000	0	0.0 %	0	0
OSB Support Service Assessment	0	798	1,093	73.0 %	0	998
MCLE Sponsorship Applications Fee	0	0	200	0.0 %	0	0
Credit Card Fee	0	0	25	0.0 %	0	0
Social Events	0	148	0	0.0 %	0	0
Miscellaneous Expense	0	0	1,500	0.0 %	0	0
Total Expenditures	\$ 1,000	\$ 1,946	\$ 4,318	45.1 %	\$ 0	\$ 998
Change In Net Assets	\$ (1,000)	\$ (246)	\$ (1,393)	17.6 %	\$ 0	\$ 978
+ Net Assets - Beginning	\$ 5,145	\$ 4,390	\$ 0	0.0 %	\$ 4,390	\$ 3,413
Net Assets - Ending	\$ 4,145	\$ 4,145	\$ (1,393)	(297.5) %	\$ 4,390	\$ 4,390
Paid Headcount	68	68	0	0.0 %	79	79
Comp Headcount	16	16	0	0.0 %	26	26
Section Member Count	84	84	0	0.0 %	105	105

Oregon State Bar
Section Detail Report
 For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
7270 - Contributions (Balance forward As of 11/01/2024)											
11/21/2024	11/21/2024		2024 DonationBill - Civics Learning Project: 2024 Do- obo Military &nation obo Military & Veterans section Veterans sec- tion		847	CLP Civics Learning Project		100 APJ	1,000.00		0.00 1,000.00
Totals for 7270 - Contributions									1,000.00	0.00	1,000.00
Net change for - Contributions											1,000.00
Grand total									1,000.00	0.00	1,000.00

Oregon State Bar Statement of Activities - Actual vs Budget

	Month Ending November 30, 2024 <small>Actual</small>	Year To Date November 30, 2024 <small>Actual</small>	Year Ending December 31, 2024 <small>Budget</small>	December 31, 2024 <small>% of Budget</small>	Month Ending November 30, 2023 <small>Current Month-PY</small>	Year To Date November 30, 2023 <small>Prior Year</small>
Operating Revenue						
Sponsorship Revenue	0	2,838	3,500	81.1 %	0	2,061
Registrations	200	5,080	12,000	42.3 %	0	11,055
Membership Fees	0	5,160	5,400	95.6 %	0	4,020
Total Operating Revenue	\$ 200	\$ 13,078	\$ 20,900	62.6 %	\$ 0	\$ 17,136
Expenditures						
Annual Event	0	0	1,500	0.0 %	0	991
Conferences / Seminars	90	12,684	20,000	63.4 %	0	14,320
Gifts & Awards	0	0	250	0.0 %	0	0
Luncheon CLE_Meetings	0	622	0	0.0 %	0	0
OSB Support Service Assessment	0	1,948	2,043	95.3 %	0	2,308
MCLE Sponsorship Applications Fee	40	245	180	136.1 %	0	155
Credit Card Fee	8	160	325	49.4 %	0	325
Social Events	0	0	0	0.0 %	936	936
Sponsorships	0	50	0	0.0 %	0	0
Telephone - Conference Calls	20	220	240	91.7 %	20	220
Miscellaneous Expense	0	0	500	0.0 %	0	0
Total Expenditures	\$ 158	\$ 15,929	\$ 25,038	63.6 %	\$ 956	\$ 19,255
Change In Net Assets	\$ 42	\$ (2,851)	\$ (4,138)	68.9 %	\$ (956)	\$ (2,119)
+ Net Assets - Beginning	\$ 2,886	\$ 5,779	\$ 0	0.0 %	\$ 6,755	\$ 7,918
Net Assets - Ending	\$ 2,928	\$ 2,928	\$ (4,138)	(70.8) %	\$ 5,799	\$ 5,799
Paid Headcount	172	172	0	0.0 %	201	201
Comp Headcount	33	33	0	0.0 %	42	42
Section Member Count	205	205	0	0.0 %	243	243

Oregon State Bar
Section Detail Report
For Current Month (11/01/2024 to 11/30/2024)

Posted dt.	Doc dt.	Doc	Memo/Description	Department	Project	Project name	Location	JNL	Debit	Credit	Balance
4565 - Registrations (Balance forward As of 11/01/2024)											0.00
11/07/2024	11/07/2024		1744 Aptify Orders Batch - 20241107		848	100000	No Project	100 APTJ		60.00	(60.00)
11/14/2024	11/14/2024		1746 Aptify Orders Batch - 20241114		848	100000	No Project	100 APTJ		60.00	(120.00)
11/21/2024	11/21/2024		1753 Aptify Orders Batch - 20241121		848	100000	No Project	100 APTJ		25.00	(145.00)
11/30/2024	11/30/2024		1754 Aptify Orders Batch - 20241130		848	100000	No Project	100 APTJ		55.00	(200.00)
Totals for 4565 - Registrations									0.00	200.00	(200.00)
Net change for - Registrations											(200.00)
7245 - Conferences / Seminars (Balance forward As of 11/01/2024)											0.00
11/30/2024	11/30/2024		Section Regis-November Section Registrations		848	100000	No Project	100 GJ	90.00		90.00
Totals for 7245 - Conferences / Seminars									90.00	0.00	90.00
Net change for - Conferences / Seminars											90.00
7746 - MCLE Sponsorship Applications Fee (Balance forward As of 11/01/2024)											0.00
11/30/2024	11/30/2024		MCLE FundsNovember 2024 MCLE Funds Tx		848	100000	No Project	100 GJ	40.00		40.00
Totals for 7746 - MCLE Sponsorship Applications Fee									40.00	0.00	40.00
Net change for - MCLE Sponsorship Applications Fee											40.00
7747 - Credit Card Fee (Balance forward As of 11/01/2024)											0.00
11/30/2024	11/30/2024		Nov24 BP CCBill - BluePay - DD: Nov24 BP CC Trans Fee Fee		848	100000	No Project	100 APJ	7.64		7.64
Totals for 7747 - Credit Card Fee									7.64	0.00	7.64
Net change for - Credit Card Fee											7.64
7885 - Telephone - Conference Calls (Balance forward As of 11/01/2024)											0.00
11/30/2024	11/30/2024		Zoom SvcsZoom Svcs Nov24 Nov24		848	100000	No Project	100 GJ	20.00		20.00
Totals for 7885 - Telephone - Conference Calls									20.00	0.00	20.00
Net change for - Telephone - Conference Calls											20.00
Grand total									157.64	200.00	(42.36)